

**Petaluma People Services Center**

**Amendment Number 3**

to the Agreement to Provide

**SERVICES FOR SENIORS**

Funding Amount: **\$894,494**

Term: 7/1/2024 to 6/30/2025

Agreement Number: AA-PPSC-S4S-2425

This Amendment Number 3 ("Amendment") is by and between the County of Sonoma, a political subdivision of the State of California (hereinafter "County"), and a political subdivision of the State of California (hereinafter "County"), and Petaluma People Services Center, a California non-profit Corporation designated as a Sub-recipient of federal funds (hereinafter "Contractor").

As provided by Article 13.7, Merger, the parties hereby evidence their intent and desire to amend the Agreement. The parties mutually desire to amend said Agreement to make the following changes:

1. Revise Article 2, Payment, to increase the Agreement amount by Thirty-Eight Thousand, Four Hundred Fifty-Nine Dollars (\$38,459) for a new total of Eight Hundred Ninety-Four Thousand, Four Hundred Ninety-Four Dollars (\$894,494); and
2. Revise Exhibit B: Fiscal Provisions/Budget as follows:
  - a. Replace Section 10. Allocation Summary.
  - b. Replace the line item budget table for 11.12 to add \$38,459 to Disease Prevention and Health Promotion Programs - Intergenerational Activities.

**RECITALS**

WHEREAS, County and Contractor entered into that certain Agreement, dated July 1, 2024, for a variety of services for seniors; and

WHEREAS, County and Contractor desire to amend the Agreement to provide additional funding;

NOW, THEREFORE, the parties hereto are desirous of modifying the Agreement in accordance with the terms and conditions set forth herein and hereto agree as follows:

**SPECIFIC PROVISIONS**

**2. Payment.**

For all services and incidental costs required hereunder, Contractor shall be paid on a cost reimbursement basis in accordance with the budget set forth in "Exhibit B: Fiscal Provisions/Budget" (hereinafter "Exhibit B"), attached hereto and incorporated herein by this reference. Contractor shall be paid an amount not to exceed Eight Hundred Ninety-Four Thousand, Four Hundred Ninety-Four Dollars (\$894,494), without the prior written approval of County. Expenses not expressly authorized by the Agreement shall not be reimbursed.

Unless otherwise noted in this agreement, payments shall be made within the normal course of county business after presentation of an invoice in a form approved by the County for services performed. Payments shall be made only upon the satisfactory completion of the services as determined by the County.

## Exhibit B: Fiscal Provisions/Budget

### 10. Allocation Summary.

Program(s)  CFDA#	AAA 7/1/24 to 6/30/25						Federal, State and Grant Funding				Local - County 7/1/24-6/30/25		Total FY 24/25 Contract
	Federal	Federal Baseline Adjustment	Federal (Amended)	One-Time-Only (OTO)	NSIP	State	State OCA-M Supportive Services thru 3/31/25 (Amended)	State OCA-M Nutrition thru 6/30/25	Federal CalFresh Healthy Living 7/1/2024-9/30/2024	Federal CalFresh Healthy Living 10/1/24 to 6/30/25 (Amended)	General Fund	Re-Alignment	
Adult Day	\$33,770	\$0	\$33,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,770
Aging in Place: Bridge the Gap Housing Navigator	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Caregiver Support: Support Groups	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Case Management	\$123,244	\$0	\$123,244	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$143,244
Congregate Meals	\$8,000	\$12,233	\$20,233	\$19,327	\$9,004	\$15,263	\$0	\$0	\$0	\$0	\$0	\$0	\$63,827
Evidence-Based: FallProof	\$9,400	\$0	\$9,400	\$13,134	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$32,534
Home-Delivered Meals	\$111,507	\$15,727	\$127,234	\$0	\$25,442	\$176,974	\$0	\$0	\$0	\$0	\$45,000	\$0	\$374,650
InterGen: Petaluma Bounty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$65,848	\$0	\$0	\$70,848
Telephone Reassurance	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$25,463	\$0	\$0	\$0	\$0	\$0	\$35,463
To-Go Meals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Transportation: One-Way & Voucher	\$16,500	\$0	\$16,500	\$5,000	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$23,900
Non-Evidence Based: Walking School Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,258	\$0	\$0	\$31,258
<b>CONTRACT TOTAL</b>	<b>\$317,421</b>	<b>\$27,960</b>	<b>\$345,381</b>	<b>\$37,461</b>	<b>\$34,446</b>	<b>\$192,237</b>	<b>\$117,863</b>	<b>\$20,000</b>		<b>\$97,106</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$894,494</b>

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## 11. Budgets.

### 11.12. Disease Prevention and Health Promotion Programs - Intergenerational Activities

LINE ITEMS FOR PROGRAM COST CATEGORIES	AAA Funds			O-CAM Supportive Services	OCAM-M Nutrition	CalFresh Healthy Living Jul- Sep	CalFresh Healthy Living Oct- Jun	HICAP State Augmentation	HICAP Reimbursement State	MATCH		NON-MATCH		PROGRAM INCOME	TOTAL
	Federal	State	NSIP							CASH	IN-KIND	CASH	IN-KIND		
<b>PERSONNEL</b>															
Salaries						4,545	59,862			6,065					70,472
Benefits										1,395					1,395
<b>TOTAL PERSONNEL</b>						<b>\$4,545</b>	<b>\$59,862</b>			<b>\$7,460</b>					<b>\$71,867</b>
<b>TRAVEL &amp; TRAINING</b>															
Staff Travel															
Staff Training															
<b>TOTAL TRAVEL &amp; TRAINING</b>															
<b>EQUIPMENT</b>															
Expendable Equipment															
Non-expendable Equipment															
<b>TOTAL EQUIPMENT</b>															
<b>CONSULTANTS</b>															
<b>OTHER COSTS:</b>															
Rent/Bldg. Maintenance															
Communications															
Utilities															
Office Supplies															
Printing															
Postage															
Employee Screening/Testing															
Repairs & Maintenance															
Outreach/Advertising															
Outside Services															
Insurance															
Publications/Members															
Other															
<b>TOTAL OTHER COSTS</b>															
<b>Indirect Costs @ %</b>						455	5,986								\$6,441
<b>TOTAL PROGRAM COSTS</b>						<b>\$5,000</b>	<b>\$65,848</b>			<b>\$7,460</b>					<b>\$78,308</b>

Except as expressly modified in this Amendment, the terms and conditions of Agreement Number AA-PPSC-S4S-2425 shall remain in full force.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be fully executed by their authorized representatives.

This Amendment shall be effective on and as of the date of the last signature.

CONTRACTOR

COUNTY OF SONOMA

Petaluma People Services Center

By: \_\_\_\_\_  
Name: Elece Hempel  
Title: Executive Director

By: \_\_\_\_\_  
Name: Angela Struckmann  
Title: Director, Human Services  
Department

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO SUBSTANCE FOR  
COUNTY

By: \_\_\_\_\_  
Name: Paul Dunaway  
Title: Director, Adult & Aging Services  
Division

[ ] EXEMPT FROM COUNTY COUNSEL  
REVIEW

APPROVED AS TO FORM FOR COUNTY

By: \_\_\_\_\_  
County Counsel

[ ] CERTIFICATES OF INSURANCE ON FILE  
WITH COUNTY

[ ] INSURANCE REQUIREMENT CHANGES  
APPROVED, WAIVED, OR EXEMPTED  
BY RISK MANAGEMENT

By: \_\_\_\_\_