

Attachment 1
Requested Delegated Authority by Service Category and Provider
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Service Category/Provider		Term (contracts through the following date)	FY 23-24 Delegated Authority (\$)	Future Year Delegated Authority (\$)	Grand Total Delegated Authority (\$)
Acute Inpatient and Short-Term Crisis Services			12,476,038	2,576,000	15,052,038
	Associated professional fees related to out-of-county inpatient stays (adult)	6/30/2024	176,400	-	176,400
	Associated professional fees related to out-of-county inpatient stays (youth)	6/30/2024	75,600	-	75,600
	Aurora Behavioral Healthcare	6/30/2024	1,349,431	-	1,349,431
	Crestwood Behavioral Health, Inc.	12/31/2024	5,943,719	2,576,000	8,519,719
	Managed care Medi-Cal inpatient stays in out-of-county hospitals	6/30/2024	925,000	-	925,000
	Non-Medi-Cal Short Doyle inpatient stays in out-of-county hospitals	6/30/2024	525,000	-	525,000
	Progress Foundation	6/30/2024	2,580,888	-	2,580,888
	State Hospitals	6/30/2024	900,000	-	900,000
Community Services and Supports			4,978,225	3,475,429	8,453,654
	Aldea Children and Family Services	6/30/2025	988,004	1,009,199	1,997,203
	City of Cotati	6/30/2025	11,464	10,272	21,736
	City of Petaluma	6/30/2025	244,924	28,391	273,315
	City of Rohnert Park	6/30/2025	60,186	53,928	114,114
	City of Santa Rosa	6/30/2025	20,824	20,824	41,648
	On the Move	6/30/2024	253,154	-	253,154
	Sonoma County Office of Education	7/31/2025	1,592,723	1,848,072	3,440,795
	TBD - Measure O	6/30/2024	1,493,488	-	1,493,488
	TBD - Prop. 47 RFP	3/1/2026	302,847	504,743	807,590
	West County Community Services	6/30/2024	10,611	-	10,611
Consumer, Family Peer Support and Recovery Services			2,043,777	-	2,043,777
	Buckelew Programs	6/30/2024	229,965	-	229,965
	National Alliance on Mental Illness (NAMI) Sonoma County	6/30/2024	215,817	-	215,817
	West County Community Services	6/30/2024	1,597,995	-	1,597,995
Independent Specialty Mental Health Service Providers			818,807	-	818,807

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	Various, as needed, supplemental staffing for specialty mental health services	6/30/2024	818,807	-	818,807
Long-Term Care			5,872,973	-	5,872,973
	California Psychiatric Transitions (CPT)	6/30/2024	342,576	-	342,576
	Canyon Manor, dba (Mental Health Management I, Inc.)	6/30/2024	535,912	-	535,912
	Creekside Rehabilitation and Behavioral Health	6/30/2024	2,613,240	-	2,613,240
	Crestwood Behavioral Health, Inc.	6/30/2024	2,077,014	-	2,077,014
	Helios Healthcare, dba (Idylwood Care Center LTC)	6/30/2024	142,008	-	142,008
	Telecare Corporation	6/30/2024	100,003	-	100,003
	Vista Pacifica (+ Convalescent)	6/30/2024	62,220	-	62,220
MHSA Innovation Projects			1,362,959	2,733,037	4,095,996
	Behavioral Health Outcomes Data Services (BHODS)	6/30/2028	23,800	95,200	119,000
	Buckelew Programs	6/30/2024	74,799	-	74,799
	Early Learning Institute	6/30/2024	239,206	-	239,206
	Felton Institute	6/30/2028	607,639	2,637,837	3,245,476
	First 5 Sonoma County	6/30/2024	115,883	-	115,883
	On the Move	6/30/2024	246,732	-	246,732
	UC Davis	6/30/2024	54,900	-	54,900
Prevention & Early Intervention			2,245,448	2,328,121	4,573,569
	Action Network	6/30/2025	63,664	63,664	127,328
	Buckelew Programs	6/30/2025	169,769	169,769	339,538
	California Parenting Institute dba Child Parent Institute (CPI)	6/30/2025	210,089	210,089	420,178
	Community Baptist Church Collaborative	6/30/2025	127,327	127,327	254,654
	Early Learning Institute	6/30/2025	46,687	46,687	93,374
	La Luz	6/30/2025	83,824	83,824	167,648
	Latino Service Providers	6/30/2025	113,533	113,533	227,066
	Positive Images (Legacy Center dba: Positive Images)	6/30/2025	108,228	108,228	216,456
	Santa Rosa Junior College	6/30/2025	1,107,211	1,017,211	2,124,422
	Sonoma County Indian Health Project	6/30/2025	42,443	42,443	84,886

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	California Mental Health Services Authority (CalMHSA) - PEI	6/30/2026	172,673	345,346	518,019
Residential Care Facilities			8,008,038	-	8,008,038
	AAHS San Pablo, LLC dba A & A Health Services San Pablo	6/30/2024	1,000,000	-	1,000,000
	All Saints Extended Care	6/30/2024	127,954	-	127,954
	Aquino, Angie	6/30/2024	664,057	-	664,057
	Community Support Network	6/30/2024	1,215,550	-	1,215,550
	Country Gardens (Hire, Richard)	6/30/2024	128,100	-	128,100
	Davis Guest Home Inc.	6/30/2024	1,324,630	-	1,324,630
	God's Grace I & II	6/30/2024	377,931	-	377,931
	Hanna House Ridley (DLK Ventures)	6/30/2024	37,332	-	37,332
	Hillcrest, dba (SST Senior Care)	6/30/2024	274,500	-	274,500
	Le Elen Manor I, II, III, IV	6/30/2024	646,722	-	646,722
	Living Oak Home Care, dba (Emma Sila Mutunga)	6/30/2024	64,050	-	64,050
	Palm View (American Housing)	6/30/2024	301,950	-	301,950
	Psynergy Programs, Inc.	6/30/2024	718,107	-	718,107
	Social Advocates for Youth (Individuals Now)	6/30/2024	81,760	-	81,760
	St. Michaels Extended Care	6/30/2024	153,720	-	153,720
	Sunset Gardens (Eden Relota)	6/30/2024	163,236	-	163,236
	TBD - RFP	6/30/2024	728,439	-	728,439
Specialty Mental Health Services for Adults			6,137,227	2,500,000	8,637,227
	Buckelew Programs	6/30/2024	445,534	-	445,534
	Community Support Network	6/30/2024	934,281	-	934,281
	Progress Foundation	6/30/2024	1,047,355	-	1,047,355
	Psynergy Programs, Inc.	6/30/2024	439,000	-	439,000
	Siyan Clinical Research	6/30/2026	1,250,000	2,500,000	3,750,000
	Telecare Corporation	6/30/2024	1,493,488	-	1,493,488
	Various, as needed to fulfill Mental Health Plan beneficiary requests for service	6/30/2024	327,569	-	327,569
	TBD - BH services to meet timeliness requirements (Adult)	6/30/2024	200,000	-	200,000

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Specialty Mental Health Services for Youth & Families			4,968,544	11,257,412	16,225,956
	Alternative Family Services	6/30/2026	250,000	500,000	750,000
	Social Advocates for Youth (Individuals Now)	6/30/2024	82,740	-	82,740
	TBD - RFP	6/30/2027	3,585,804	10,757,412	14,343,216
	Various, as needed to fulfill Mental Health Plan beneficiary requests for service	6/30/2024	750,000	-	750,000
	TBD - BH services to meet timeliness requirements (Youth)	6/30/2024	300,000	-	300,000
Specialty Mental Health Services for Youth in Foster Care			4,106,000	-	4,106,000
	Alternative Family Services	6/30/2024	326,000	-	326,000
	Greenacre Homes	6/30/2024	150,000	-	150,000
	Seneca Family of Agencies	6/30/2024	2,050,000	-	2,050,000
	TLC Child and Family Services	6/30/2024	550,000	-	550,000
	Victor Treatment Centers	6/30/2024	1,030,000	-	1,030,000
Substance Use Disorder Services			127,186	-	127,186
	TBD - Drug Court	6/30/2024	30,000	-	30,000
	TBD - Drug Medi-Cal	6/30/2024	47,186	-	47,186
	Various, as needed to fulfill SUD beneficiary requests for service	6/30/2024	50,000	-	50,000
Substance Use Disorder Services - Narcotic Treatment Program			2,340,185	-	2,340,185
	Drug Abuse Alternatives Center	6/30/2024	340,185	-	340,185
	Santa Rosa Treatment Program	6/30/2024	2,000,000	-	2,000,000
Substance Use Disorder Services - Outpatient			1,031,190	942,000	1,973,190
	Drug Abuse Alternatives Center	6/30/2024	510,190	-	510,190
	Sonoma County Indian Health Project	6/30/2024	50,000	-	50,000
	TBD - RFP	6/30/2026	471,000	942,000	1,413,000
Substance Use Disorder Services - Perinatal Outpatient			349,860	-	349,860
	Drug Abuse Alternatives Center	6/30/2024	349,860	-	349,860
Substance Use Disorder Services - Perinatal Residential Treatment			474,362	-	474,362
	Women's Recovery Services	6/30/2024	474,362	-	474,362

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Substance Use Disorder Services - Prevention			240,148	186,072	426,220
	Bates, Mike	6/30/2025	5,000	5,000	10,000
	California Parenting Institute dba Child Parent Institute (CPI)	9/30/2023	12,857	-	12,857
	Old Adobe School District	6/30/2025	15,000	15,000	30,000
	Support Our Students (SOS)	6/30/2025	15,000	15,000	30,000
	TBD	6/30/2025	15,000	10,000	25,000
	West County Health Centers	6/30/2025	10,000	10,000	20,000
	Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services (Prop 64)	6/30/2023	5,469	-	5,469
	Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services (ARPA)	6/30/2025	600	600	1,200
	Panaptic, Inc. (Prop 64)	9/30/2023	18,250	-	18,250
	Panaptic, Inc. (ARPA)	6/30/2025	70,000	70,000	140,000
	The Social Changery (Prop 64)	9/30/2023	12,500	-	12,500
	The Social Changery (ARPA)	6/30/2025	60,472	60,472	120,944
Substance Use Disorder Services - Residential Non-Medical Detoxification			544,909	-	544,909
	TBD	6/30/2024	544,909	-	544,909
Substance Use Disorder Services - Residential Treatment			2,441,966	-	2,441,966
	Buckelew Programs	6/30/2024	51,000	-	51,000
	Hilltop Recovery Services	6/30/2024	686,565	-	686,565
	TBD	6/30/2024	1,513,969	-	1,513,969
	Women's Recovery Services	6/30/2024	190,432	-	190,432
Support Services			3,057,450	4,211,462	7,268,912
	California Hearing Officers	6/30/2025	203,200	203,200	406,400
	County of Contra Costa, Marin, San Mateo (Optum)	6/30/2024	102,355	-	102,355
	FEI	6/30/2024	109,655	-	109,655
	Netsmart Technologies Inc.	6/30/2024	857,701	-	857,701
	TBD - RFP	6/30/2027	274,724	824,172	1,098,896

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	Various - TBD as needed for division-wide and section-specific training	6/30/2024	500,000	-	500,000
	California Mental Health Services Authority (CalMHSA) - Concurrent review	6/30/2024	155,904	-	155,904
	California Mental Health Services Authority (CalMHSA) - E.H.R.	3/18/2029	703,111	3,033,290	3,736,401
	Carter, William dba Skycrest Consulting, LLC	6/30/2025	150,800	150,800	301,600
Supportive Services for Adults in Independent Living Settings			1,831,590	-	1,831,590
	Buckelew Programs	6/30/2024	1,589,785	-	1,589,785
	Community Support Network	6/30/2024	241,805	-	241,805
Temporary Staffing and Recruitment Services			4,867,365	14,602,095	19,469,460
	TBD - RFP	6/30/2027	4,867,365	14,602,095	19,469,460
Total			70,324,247	44,811,628	115,135,875