Date: May 13, 2025	Item Number: Resolution Number:	
	V	4/5 Vote Required

Concurrent Resolution Of The Board Of Directors Of The Sonoma County Water Agency; The Board Of Directors Of The Occidental County Sanitation District, The Board Of Directors Of The Russian River County Sanitation District, The Board Of Directors Of The Sonoma Valley County Sanitation District, And The Board Of Directors Of The South Park County Sanitation District Setting Capacity Charges.

Whereas, pursuant to Government Code section 66013(b)(3), the term "capacity charge" means a charge for public facilities in existence at the time a charge is imposed or charges for new public facilities to be acquired or constructed in the future that are of proportional benefit to the person or property being charged, including supply or capacity contracts for rights or entitlements, real property interests, and entitlements and other rights of the local agency involving capital expense relating to its use of existing or new public facilities. A "capacity charge" does not include a commodity charge;

Whereas, capacity charges ensure that growth pays for growth, and help to ensure that new users pay their own fair share towards sanitation system expenses;

Whereas, the term "connection fee" as used in the Sanitation Codes for the Sonoma County Water Agency, the Occidental County Sanitation District, the Russian River County Sanitation District, the Sonoma Valley County Sanitation District, and the South Park County Sanitation District refers to a capacity charge;

Whereas, Bartle Wells Associates has conducted a study to determine the appropriate capacity charge for each of the zones in the Sonoma County Water Agency, as well as for the Occidental County Sanitation District, the Russian River County Sanitation District, the Sonoma Valley County Sanitation District, and the South Park County Sanitation District.

Now, Therefore, Be It Resolved that the Board of Directors of the Occidental County Sanitation District, the Board of Directors of the Russian River County Sanitation District, the Board of Directors of the Sonoma Valley County Sanitation District, the Board of Directors of the South

Park County Sanitation District and the Board of Directors of the Sonoma County Water Agency set the Capacity Charges for their respective districts as shown in <u>Exhibit A</u>.

Sonoma County Water Agency Directors:							
Hermosillo:	Rabbitt:	Coursey:		Gore:	Hopkins:		
Ayes:	Noes:	Abse		ent:	Abstain:		
				So Ordered.			
Occidental County Sanitation District Directors:							
Hermosillo:	Rabbitt:	Coursey:		Gore:	Hopkins:		
Ayes:	Noes:		Abse	ent:	Abstain:		
				So Ordered.			
Russian River County Sanitation District Directors:							
Hermosillo:	Rabbitt:	Coursey:		Gore:	Hopkins:		
Ayes:	Noes:		Abse	ent:	Abstain:		
				So Ordered.			
South Park County Sanitation District Directors:							
Hermosillo:	Rabbitt:	Coursey:		Gore:	Hopkins:		
Ayes:	Noes:		Abse	ent:	Abstain:		
				So Ordered.			
Sonoma Valley County Sanitation District Directors:							
Hermosillo:		Hopkins:			Farrar-Rivas:		
Ayes:	Noes:		Abse		Abstain:		
				So Ordered.			



FY 2025-2026 CAPACITY CHARGES EXHIBIT A

The following sewer permit capacity charges per equivalent single family dwelling (ESD) are effective July 1, 2025:

Agency Sanitation Zone Airport-Larkfield-Wikiup	\$19,308.00
Agency Sanitation Zone Geyserville	\$8,046.00
Agency Sanitation Zone Penngrove	\$14,390.00
Agency Sanitation Zone Sea Ranch	\$20,232.00
Occidental County Sanitation District	\$7,290.00
Russian River County Sanitation District	\$15,589.00
Sonoma Valley County Sanitation District	\$19,204.00
South Park County Sanitation District	\$8,965.00