



County of Sonoma

State of California

Date: June 4, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2023-
2024 Adopted Budget, Increasing Appropriations In The Amount Of \$2.8 Million In Measure O
Funds To Support The Amendment To The Funding Agreement With Sonoma County
Community Development Commission**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
14335200	Community Development Commission	46530	42610	\$2,800,000
22030111	MO Transitional PSH	11605	58051	\$2,800,000
Expenditures				
22052800	MOTransPSH	11879	53613	\$2,800,000
22030111	MO Transitional PSH	11605	53613	\$2,800,000

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.