



County of Sonoma  
State of California

Date: July 7, 2026

Item Number: \_\_\_\_\_  
Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing A Budgetary Adjustment To The 2026-2027 Budget For The Regional Parks Spud  
Point Marina Major Maintenance Capital Project In The Amount Of \$2,775,000 For The  
Bodega Bay Icehouse Replacement And Related Funding Transfers.**

**Whereas**, the Board of Supervisors has adopted a Fiscal Year **2026-2027** County of Sonoma Capital Projects Budget; and

**Whereas**, the Government Code allows for adjustments to the Budget during the **2026-2027** Fiscal Year; and

**Whereas**, additional funding is needed to construct the replacement Icehouse at Spud Point Marina in Bodega Bay.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
<b>Financing Sources</b>				
40917900	Marina Icehouse Replacement	24179	47102	\$2,775,000
40917900	Marina Icehouse Replacement	24179	42358	\$1,500,000
40917900	Marina Icehouse Replacement	24179	42610	\$75,000
40917900	Marina Icehouse Replacement	24179	42461	\$1,200,000
<b>Expenditures</b>				
40917900	Marina Icehouse Replacement	24179	54405	\$2,775,000

Resolution #xx-xxxx

Date:

Page 2

**Supervisors:**

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**