

Department:	Project name	Project Location	Project Description	Estimated Costs from Departments:	2025 SPI Cost Estimate:
Regional Parks	Bodega Bay Yacht Club	365 Smith Brothers Road, Bodega Bay 94923	Repair exterior framing, Siding, and Decking	\$250,000	\$ 250,000.00
Regional Parks	Bodega Bay Yacht Club - Sewer	365 Smith Bros Road, Bodega Bay 94923	Underfloor Sewer line Replacement. The underfloor sewer lines need to be replaced, some of this work will require removing sections of flooring to access the plumbing	\$150,000.00	\$ 150,000.00
Veterans	Cloverdale Veterans Building Roof	205 west first street, Cloverdale	the Cloverdale Veterans Building needs a new roof, the gutters will need to be replaced along with the roof, the gutters are rusting, developing pin holes, and beginning to damage the wood fascia,	\$325,000	\$ 325,000.00
Sheriff's Office	Main Sheriff Building Roof Replacement 2796 Ventura Ave	2796 Ventura ave	the roof on the Sheriff Building is 25 years old and should be replaced	\$1,500,000.00	\$ 1,500,000.00
Sheriff's Office	MADF Security Fence	2777 Ventura Ave. - rear of building, sally port & loading dock areas	14' security fence with razor wire top. Vehicle & pedestrian gates to be remotely operated from detention dispatch and includes prox. card function and camera/intercom capability.	\$1,200,000 estimated total project cost.	\$ 700,000.00
Sheriff's Office	North County Detention Facility	Housing Units 101/102	Make repairs necessary to house incarcerated persons at NCDF.		\$ 21,000,000.00
Sheriff's Office	MADF P1 Elevator Replacement	Main Adult Detention Facility	The elevators are malfunctioning, beyond their useful life and need replacement. Replacement can be phased. This request is for the P1 elevator, assuming elevators A&B are approved for replacement in FY 24-25 (Board Item pending 3/11/25)	\$250,000	\$ 250,000.00
Sheriff's Office	MADF Elevator Replacement - Elevators P2 & C	Main Adult Detention Facility	The elevators are beyond their useful life and need replacement. Replacement can be phased. This request is for the P1 elevator, assuming elevators A&B are approved for replacement in FY 24-25 (Board Item pending 3/11/25) and P1 is approved for FY 25-26.	\$500,000	\$ 500,000.00
Sheriff's Office	Hall of Justice	Hall of Justice	The State of California is mandating a new program for Adult Detention Facilities called California Advancing and Innovating Medi-Cal (CAI-AIM). In order to implement the program, the Sheriff's Office needs more administrative offices for its Main Adult Detention Facilities. If space in the Hall of Justice becomes available when the new Courthouse opens, the Sheriff's Office would like to use the existing space to establish administrative offices to accommodate the new Cal-AIM workload.	\$100,000	\$ 100,000.00
Sheriff's Office	Sheriff-West County Public Safety Building		FIRE RESILIENCY and RECOVERY PROGRAM: To ensure continuance of operations during an emergency: Evaluate the need for a new public safety building for use by County Sheriff, in collaboration with Sonoma County Fire District. Two Sergeants, nineteen Deputy Sheriffs, and one Community Service officer rely on the outdated Guerneville Veterans Hall Substation to provide service to Russian River area, and sixty-three miles of coastline to the west, including disaster response. The current facility lacks adequate space and security features. This project seeks to leverage facility improvement funds of the nearby two-engine-plus Sonoma County Fire District to develop a common public safety facility. Phase 1: Project scoping, concept and budget definition; Phase 2: Final design and construction. Project is being managed by the Community Development Commission.	Estimate from 2016 was \$9,318,000	\$ 9,318,000.00

Department:	Project name	Project Location	Project Description	Estimated Costs from Departments:	2025 SPI Cost Estimate:
Sheriff's Office	MADF/NCDF-Housing Safety and Security Requirements	MADF/NCDF	JUSTICE SERVICES and PUBLIC SAFETY PROGRAM: Construct improvements to the MADF and NCDF to allow better management of the inmate population, increase out of cell options, and provide safety and security for inmates and staff. This includes replacement of wood doors with steel doors, new locks and controls, sub-dividing the housing modules, replacing porcelain sinks and toilets with stainless steel units, and similar improvements. Suicide prevention measures also a part of this include installing dayroom restroom/shower doors with viewports and installing engineered fencing barriers at stairwells. Inmates can self-harm by jumping off of, or hanging themselves from existing unprotected stairwells. This was a series of individual projects, but have been consolidated into a program. Work under previous funding has been completed to date in C Mod, D Mod, F Mod, R Mod, and Mental Health.	Estimate from 2016 was \$21,058,000	\$ 26,817,184.00
Sheriff's Office	MADF-Dayroom Cameras Phase 3	MADF	JUSTICE SERVICES and PUBLIC SAFETY PROGRAM: Continue Detention camera security project, adding remaining cameras at Booking and Dayrooms in the MADF. Recorded incidents are best practice for operating a jail facility. When an incident occurs in a housing module dayroom, we have no way to monitor or record the incident. Additional cameras will allow us the ability to watch the incident live if needed to deploy proper resources to de-escalate the incident, go back and review it at a later date and download it for future use in criminal cases or civil litigation. The proposed project will improve overall safety for all staff and inmates. It will provide a means in which to review incidents in their entirety and allow us to determine the safest course of action moving forward. This third and final phase completes installation of Dayroom Cameras in A, B, C, D E, F, G, H, and J Mods, including supporting recording servers, storage and grounding.	Estimate from 2020 was \$1,982,000. Not sure who came up with the estimate.	\$ 2,440,677.00
Sheriff's Office	NCDF Laundry Room	NCDF	JUSTICE SERVICES and PUBLIC SAFETY PROGRAM: This project is to modernize the laundry facility and North County Detention Facility. The existing equipment is aged, requires an inordinate amount of maintenance and increasingly difficult to source replacement parts.	Estimates from 2020 was \$1,745,000	\$ 2,148,830.00
Sheriff's Office	SHR-Backup Generator Replacement for Communication Sites	Telecom Sites	FIRE RESILIENCY and RECOVERY PROGRAM: Project will fund backup generators for installation at selected County maintained public safety communication sites. Backup generators are crucial to ensuring continuity of public safety radio communications during natural disasters and PG&E Safety Power Shutdowns.	Estimates from 2022 were: •Sleepy Mtn. – 25kW Coleman - \$50,000 escalate to FY22/23 = \$50,000 •Sonoma Mtn. – 125kW Cummins - \$100,000 escalate to FY23/24 = \$108,000 •Oakridge – 25kW Coleman - \$50,000 escalate to FY24/25 = \$59,000	\$ 825,000.00

Department:	Project name	Project Location	Project Description	Estimated Costs from Departments:	2025 SPI Cost Estimate:
Sheriff's Office	NCDF #500 Building Roof Replacement	NCDF	DEFERRED MAINTENANCE and ASSET PRESERVATION PROGRAM: The roof and HVAC equipment are past their useful life, and need to be replaced. Roof is in eminent danger of catastrophic failure, which could result in water inside of building during the rainy season. Phase 1 of the project has received funding and includes assessment of structural components, ACM testing, design, engineering, permit, and bidding. Construction to occur in Phase 2, and involve removal of dryrot, ACM, roof, and replaced with white, rubber roofing assembly, which includes insulation and tapering components. All flashing/counter flashing will be replaced at parapets, HVAC, skylights, and other areas. All skylights and HVAC units will be replaced. Some items that will not be replaced are the fire sensors, duct work, pen ventilation, plumbing, electrical conduits, and back net controls.	Estimate from 2023 was \$ 3,855,000	\$ 4,093,397.00
Sheriff's Office	Radio-Infrastructure-Jenner Tower & Vault	Jenner	FIRE RESILIENCY and RECOVERY PROGRAM: To ensure continuance of operations during an emergency: Develop essential communication sites to improve redundancy, fill gaps, and alleviate overloading for emergency response services along coast, West County, North County, and Santa Rosa. Emergency communication network improvements include additional sites in areas of the county currently not covered. This communications site is located in the northern region of the county and would significantly improve network capabilities. High public safety priority.	\$2,752,000	\$ 2,922,186.00
Sheriff's Office	Radio-Infrastructure – Rockpile Tower & Vault -	Rockpile	FIRE RESILIENCY and RECOVERY PROGRAM: To ensure continuance of operations during an emergency: Develop essential communication sites to improve redundancy, fill gaps, and alleviate overloading for emergency response services along coast, West County, North County, and Santa Rosa. Emergency communication network improvements include additional sites in areas of the county currently not covered. This communications site is located in the northern region of the county and would significantly improve network capabilities. High public safety priority.	\$3,405,000	\$ 3,615.00
Sheriff's Office	Radio-Infrastructure – Salt Point Vault	Salt Point	FIRE RESILIENCY and RECOVERY PROGRAM: To ensure continuance of operations during an emergency: Develop essential communication sites to improve redundancy, fill gaps, and alleviate overloading for emergency response services along coast, West County, North County, and Santa Rosa. Emergency communication network improvements include additional sites in areas of the county currently not covered. This communications site is located in the northern region of the county and would significantly improve network capabilities. High public safety priority.	\$1,664,000	\$ 1,766,903.00
Sheriff's Office	Radio-Infrastructure – Tracen	Tracen	FIRE RESILIENCY and RECOVERY PROGRAM: To ensure continuance of operations during an emergency: Develop essential communication sites to improve redundancy, fill gaps, and alleviate overloading for emergency response services along coast, West County, North County, and Santa Rosa. Emergency communication network improvements include additional sites in areas of the county currently not covered. This communications site is located in the northern region of the county and would significantly improve network capabilities. High public safety priority.	\$3,757,000	\$ 3,989,336.00

Department:	Project name	Project Location	Project Description	Estimated Costs from Departments:	2025 SPI Cost Estimate:
Sheriff's Office	MADF Expansion Cell Wall Repair	MADF	DEFERRED MAINTENANCE AND ASSET PRESERVATION PROGRAM: The cell walls of the Main Adult Detention Facility Expansion space was originally constructed with impact resistant sheetrock instead of concrete block, since the weight of block walls would be too great to be supported by the existing site conditions. Over the past 30+ years, the cells have withstood a massive amount of wear and tear. Screws have popped out, and some metal corner beads are now exposed. This presents a huge safety issue since inmates can use these items as weapons. To correct the issue, the impact resistant sheetrock will need to be removed and replaced. The work in the four modules could occur in four phases, completing one module per year.	Estimates from 2023. Not confident about this estimate \$2,357,000	\$ 2,502,759.00
Sheriff's Office	Detention-Electronic Security and Communications Improvements	MADF & JJC	JUSTICE SERVICES and PUBLIC SAFETY PROGRAM: Assessment of the existing security and communications systems in the County Detention Facilities have found many requiring replacement and/or modernization, including those controlling door locks, security cameras, paging and intercom systems. Failure to do so would result in catastrophic failure in many of these systems. Priority items include: 1. Rebuild PLC network in the Main Adult Detention Facility (new switches and fiber) 2. Replace Quantum PLC's 3. Replace (3) WonderWare installs at Main Adult Detention Facility (Central Control) 4. Replace all (14) RSView installs at the Main Adult Detention Facility 5. Install GPS Time server at the Main Adult Detention Facility 6. Replace all (8) RSView installs at Juvenile Justice Center 7. Replace Intercom relays at the Main Adult Detention Facility 8. Clean up Intercom termination panels 9. Replace analog cameras at Main Adult Detention Facility, North County Detention Facility, and Juvenile Justice Center	Estimate from 2023 was \$24,335,000	\$ 25,839,901.00
BOS	West County EV Chargers	Guerneville Bank of America	(4) Level 2 Chargers at Guerneville Bank of America Carl Moyer Grant requires stalls to be ADA and existing parking agreement with Bank of America requires ADA EV stall to be furthest from building.	\$732,600	\$510,205
Probation	Probation Fencing at La Plaza	La Plaza	Fencing	\$500,000.00	\$ 500,000.00