



County of Sonoma

State of California

Date: March 24, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Fiscal Year 2025-26 Human Services Department
Budget To Increase Appropriations In The Amount Of \$160,000 To Reflect New Funding.**

Whereas, The Human Services Department will enter into a new reimbursement-based services agreement with Partnership HealthPlan for California for Advancing and Innovating Medi-Cal (CalAIM) to deliver Enhanced Care Management (ECM) services to eligible Medi-Cal beneficiaries. ECM is a statewide Medi-Cal initiative under CalAIM that provides comprehensive care coordination, including care planning, service navigation, and coordination of medical, behavioral health, and social services for individuals with high needs; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2025-26 Fiscal Year.

Now, Therefore, Be It Resolved, that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2025-26 budget as follows:

FY 2025-2026 Expenditures		Amount
11505-24030158	Senior Safety	
53012	Support and Care of Persons	160,000
Total Expenditures		\$160,000
FY 2025-2026 Funding Sources		
11505-24030158	Senior Safety	
42461	Federal Other Funding	160,000
Total Funding Sources		\$160,000

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.