

Attachment 6
FY 23-24 Procurement Status and Revenue Sources by Contract

Service Provider/Contract	FY 23-24 Proposed Contract Amount (\$)	Procurement Status	Revenue Sources							
			Federal Financial Participation (FFP)	Realignment	MHSA	Measure O	Grant	BOS	Other County Department	Other
AAHS San Pablo, LLC dba A & A Health Services San Pablo	1,000,000	Not Feasible (Procurement Pending)				X		X		
Ability Network, Inc.	2,104	Not Required		X						
Action Network	63,664	RFP			X					
Adamson, Rex	8,055	Not Feasible (Procurement Pending)	X	X						
Ahart, Susan	17,661	Not Feasible (Procurement Pending)	X	X						
Aldea Children and Family Services (EPI+ Grant)	536,025	Procurement Pending					X			
Aldea Children and Family Services (MHBG ARPA)	213,979	Procurement Pending					X			
Aldea Children and Family Services (MHBG Prime)	238,000	RFP					X			
All Saints Extended Care	127,954	Not Feasible (Procurement Pending)				X		X		
Alternative Family Services (ISFC)	326,000	Not Feasible (Procurement Pending)	X	X						
Alternative Family Services (SMHS)	250,000	RFP	X		X					
Aquino, Angie	664,057	Not Feasible (Procurement Pending)				X		X		
Associated professional fees related to out-of-county inpatient stays (Adult)	176,400	Not Feasible (Procurement Pending)		X		X				

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Associated professional fees related to out-of-county inpatient stays (Youth)	75,600	Not Feasible (Procurement Pending)		X						
Aurora Behavioral Healthcare	1,349,431	Not Feasible (Procurement Pending)		X		X				
Bates, Mike (SABG ARPA)	5,000	Procurement Pending					X			
Bates, Mike (SABG Prime)	21,420	Not Required					X			
Behavioral Health Outcomes Data Services (BHODS)	23,800	RFP			X					
Both Worlds Software	7,563	Not Required								X
Bravo, Gary	297,160	Not Feasible (Procurement Pending)	X	X		X				
Buckelew (EP LHCN)	74,799	RFP			X					
Buckelew (FSC)	229,965	Planned RFP (Procurement Pending)			X					
Buckelew (NBSPP)	169,769	RFP			X					
Buckelew (SMHS)	2,035,319	Planned RFP (Procurement Pending)	X	X	X					
Buckelew (SUDS)	51,000	RFP				X	X			
California Hearing Officers	203,200	RFP		X						X
California Parenting Institute dba Child Parent Institute (CPI) (PEI)	210,089	RFP			X					
California Parenting Institute dba Child Parent Institute (CPI) (SUD Prevention)	12,857	Not Required					X			

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California Psychiatric Transitions (CPT)	342,576	Not Feasible (Procurement Pending)		x						
CalMHSA (Concurrent Review)	155,904	Procurement Pending		x						
CalMHSA (E.H.R.)	703,111	Procurement Pending			x					
CalMHSA (PEI)	172,673	Procurement Pending			x					
CalMHSA (State Hospital Beds)	7,010	Not Required		x						
Canyon Manor, dba (Mental Health Management I, Inc.)	535,912	Not Feasible (Procurement Pending)		x						
Carter, William dba Skycrest Consulting, LLC	150,800	SSW		x						
Chun, Soo	6,264	Not Feasible (Procurement Pending)	x	x						
City of Cotati	11,464	Not Required					x			
City of Petaluma	244,924	Procurement Pending					x			
City of Rohnert Park	60,186	Procurement Pending					x			
City of Santa Rosa	20,824	Not Required					x			
Community Baptist Church Collaborative	127,327	RFP			x					
Community Support Network (RCF)	1,215,550	Not Feasible (Procurement Pending)				x		x		

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Community Support Network (SMHS)	1,176,086	Planned RFP (Procurement Pending)	x	x				x		
Cotati-Rohnert Park Unified School District	20,000	Not Required					x			
Council on Aging for Seniors	89,077	Planned RFP (Procurement Pending)			x					
Country Gardens (Hire, Richard)	128,100	Not Feasible (Procurement Pending)				x		x		
County of Contra Costa, Marin, San Mateo	102,355	SSW			x					
County of Sonoma - Human Services Department (CCERP)	421,309	Not Required			x					
County of Sonoma - Human Services Department (Job Link)	33,750	Not Required			x					
County of Sonoma - Human Services Department	315,787	Not Required		x						
County of Sonoma - Human Services Department (OAC)	233,432	Not Required			x					
County of Sonoma - Probation Department (JMHCP M-O)	160,000	Not Required				x				
Creekside Rehabilitation and Behavioral Health	2,613,240	Not Feasible (Procurement Pending)		x						
Crestwood Behavioral Health, Inc. (LTC)	2,077,014	Not Feasible (Procurement Pending)		x						
Crestwood Behavioral Health, Inc. (PHF)	5,943,719	Procurement Pending	x	x		x				

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Davis Guest Home Inc.	1,324,630	Not Feasible (Procurement Pending)				X		X		
Dimensions	40,000	Not Required		X						
Dory Escobar	30,000	Not Required			X					
Drug Abuse Alternatives Center (Drug Medi-Cal)	331,042	RFP	X	X						
Drug Abuse Alternatives Center (non-Drug Medi-Cal)	529,008	RFP		X			X		X	
Drug Abuse Alternatives Center (NTP)	340,185	RFP	X	X						
Drug Impairment Detection Services PassPoint	14,832	Not Required		X						X
Early Learning Institute (INI)	239,206	RFP			X					
Early Learning Institute (PEI)	46,687	RFP			X					
Eickmeyer, Mary	23,920	Not Required			X				X	
Eide Bailly LLP	10,000	Not Required				X				
FEI	109,655	Procurement Pending		X	X					X
Felton Institute	607,639	SSW			X					
First 5 Sonoma County	115,883	RFP			X					
Fratini, Adrienne	11,500	Not Required	X	X				X		
Gardner, Kristen	50,000	Not Required		X						
God's Grace I & II	377,931	Not Feasible (Procurement Pending)				X		X		
Greenacre Homes	150,000	Not Feasible (Procurement Pending)	X	X						
Grob, Phillip (County)	293,756	Not Feasible (Procurement Pending)	X	X	X	X				

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Grob, Phillip (Creekside)	12,923	Not Feasible (Procurement Pending)	x	x						
Hanna House Ridley (DLK Ventures)	37,332	Not Feasible (Procurement Pending)				x		x		
Helios Healthcare, dba (Idylwood Care Center LTC)	142,008	Not Feasible (Procurement Pending)		x						
Hillcrest, dba (SST Senior Care)	274,500	Not Feasible (Procurement Pending)				x		x		
Hilltop Recovery Services	686,565	RFP				x	x		x	
Hope Affects Inc. (Shin-Calandrella, MD)	182,988	Not Feasible (Procurement Pending)	x	x	x				x	
Hospital Guarantee - NMCAL Inpatient Stay "Short-Doyle"	525,000	Not Feasible (Procurement Pending)		x		x				
Kawahara, Julie	50,000	Not Required			x					
La Luz	83,824	RFP			x					
Latino Service Providers	113,533	RFP			x					
Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services (Prop 64)	5,469	Not Required					x			
Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services (SABG ARPA)	600	Not Required					x			
Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services (SABG Prime)	15,000	Not Required					x			

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Le Elen Manor I, II, III, IV	646,722	Not Feasible (Procurement Pending)				X		X		
Living Oak Home Care, dba (Emma Sila Mutunga)	64,050	Not Feasible (Procurement Pending)				X		X		
Managed Care - Realignment offset (MCAL match) for out-of-county hospital stays	925,000	Not Feasible (Procurement Pending)		X						
National Alliance on Mental Illness (NAMI) Sonoma County	215,817	Planned RFP (Procurement Pending)			X					
Netsmart Technologies Inc.	857,701	RFP			X					
Northern California Center for Wellbeing	20,000	Not Required					X			
Old Adobe School District	15,000	Not Required					X			
On the Move (Nuestra Cultura Cura)	246,732	RFP			X					
On the Move (VOICES)	253,154	Planned RFP (Procurement Pending)			X					
Palm View (American Housing)	301,950	Not Feasible (Procurement Pending)				X		X		
Panaptic, Inc. (Prop 64)	18,250	Not Required					X			
Panaptic, Inc. (SABG ARPA)	70,000	Procurement Pending					X			
Panaptic, Inc. (SABG Prime)	30,000	Not Required					X			
Positive Images (Legacy Center dba: Positive Images)	108,228	RFP			X					
Praed Foundation	4,350	Not Required		X						

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Progress Foundation (CRU)	2,580,888	Planned RFP (Procurement Pending)	x			x				
Progress Foundation (SMHS)	1,047,355	Planned RFP (Procurement Pending)	x							
Psynergy Programs, Inc. (RCF)	718,107	Not Feasible (Procurement Pending)				x		x		
Psynergy Programs, Inc. (SMHS)	439,000	Planned RFP (Procurement Pending)	x	x				x		
Resource Development Associates (RDA)	12,877	Not Required					x			
Santa Rosa Junior College (M-O)	895,000	Procurement Pending				x				
Santa Rosa Junior College (PEI)	212,211	RFP			x					
Santa Rosa Treatment Program	2,000,000	RFP	x	x						
Seneca Family of Agencies (WRAP)	2,050,000	Not Feasible (Procurement Pending)	x	x					x	
Siyon Clinical Research	1,250,000	RFP	x		x					
Social Advocates for Youth (Individuals Now) (Tamayo)	164,500	Planned RFP (Procurement Pending)	x		x					
Sonoma County Indian Health Project (CSS)	85,988	Planned RFP (Procurement Pending)			x					
Sonoma County Indian Health Project (PEI)	42,443	RFP			x					
Sonoma County Indian Health Project (SUDS)	50,000	Not Required		x						

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Sonoma County Office of Education	1,592,723	Procurement Pending					X			
St. Michaels Extended Care	153,720	Not Feasible (Procurement Pending)				X		X		
State Hospitals	900,000	Not Feasible (Procurement Pending)		X						
State of California Department of Rehabilitation	94,671	Procurement Pending		X			X			
Sunset Gardens (Eden Relota)	163,236	Not Feasible (Procurement Pending)				X		X		
Support Our Students (SOS) (SABG ARPA)	15,000	Not Required					X			
Support Our Students (SOS) (SABG Prime)	5,000	Not Required					X			
TBD - BH services to meet timeliness requirements (Adult)	200,000	Not Feasible (Procurement Pending)		X						
TBD - BH services to meet timeliness requirements (Youth)	300,000	Not Feasible (Procurement Pending)		X						
TBD - Bilingual RBS Training	15,000	Not Required					X			
TBD - CCE Preservation Grant RFP	728,439	Planned RFP (Procurement Pending)					X			
TBD - FEP Training	92,012	Procurement Pending					X			

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TBD - Measure O (Mental Health & Substance Use Disorder Outpatient Services - Services to support Residential Care Facilities, Permanent Supportive Housing, and other Housing)	1,493,488	Procurement Pending				X				
TBD - Narcan Coordinator	15,000	Not Required		X						
TBD - Patient Rights Advocate RFP	274,724	RFP		X						X
TBD - Prop 47 RFP	302,847	RFP					X			
TBD - SUDS (Drug Court)	30,000	RFP		X						X
TBD - SUDS (Drug Medi-Cal)	47,186	RFP	X	X						
TBD - SUDS Detox	544,909	RFP		X						
TBD - SUDS Residential	1,513,969	RFP		X		X	X		X	
TBD - Temp Staffing RFP	4,867,365	RFP	X	X	X	X			X	
TBD - Therapeutic Foster Care RFP	50,000	Planned RFP (Procurement Pending)	X	X						
TBD - Various Adult BRS	327,569	Not Feasible (Procurement Pending)	X	X				X		X
TBD - Various CIT	30,250	Not Required			X					
TBD - Various MHSA CPP costs	70,000	Procurement Pending			X					
TBD - Various SUDS BRS	50,000	Not Feasible (Procurement Pending)		X						
TBD - Various Training	500,000	Procurement Pending			X					
TBD - Various Youth BRS	750,000	Not Feasible (Procurement Pending)	X	X						X

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TBD - Youth RFP	3,585,804	RFP	x	x	x					
TBD - Youth SUDS RFP	471,000	Planned RFP (Procurement Pending)	x			x				
Telecare Corporation (ACT)	1,493,488	Planned RFP (Procurement Pending)	x		x					
Telecare Corporation (LTC)	100,003	Not Feasible (Procurement Pending)		x						
The Social Changery (Prop 64)	12,500	Not Required					x			
The Social Changery (SABG ARPA)	60,472	Procurement Pending					x			
The Social Changery (SABG Prime)	34,500	Not Required					x			
TLC Child and Family Services	550,000	Not Feasible (Procurement Pending)	x							
Tsunami Enterprises	12,300	Not Required		x						
UC Davis	54,900	RFP			x					
Victor Treatment Centers	1,030,000	Not Feasible (Procurement Pending)	x	x						
Vista Pacifica (+ Convalescent)	62,220	Not Feasible (Procurement Pending)		x						
West County Community Services (CSS)	263,300	Planned RFP (Procurement Pending)			x					
West County Community Services (Peer Services)	1,421,860	RFP			x					

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West County Health Centers (SABG ARPA)	10,000	Not Required					x			
West County Health Centers (SABG Prime)	10,000	Not Required					x			
Women's Recovery Services	664,794	RFP		x		x	x		x	
Wong, Andrew J. dba AJW, Inc.	38,875	Not Required			x					
Total	72,563,328									