

| Date: April 4, 2023 | Item Number:  Resolution Number: |
|---------------------|----------------------------------|
|                     | ☐ 4/5 Vote Required              |

Resolution of the Board of Supervisors of the County Of Sonoma, State Of California

Amending the Department Allocation List For the Human Services Department to Reflect

Adding 1.0 Full-time Public Assistance Systems Specialist and Deleting 1.0 Full-time Program

Planning and Evaluation Analyst Effective April 4, 2023, to Better Support the Upstream

Investments Shared Outcome Measurement System.

Whereas, the Human Services Department is responsible for implementing the Upstream Investments Shared Outcome Measurement System; and

Whereas, in order to fully support the technical nature of this data driven initiative, a Public Assistance Systems Specialist is required to help lead the technical aspects of this System; and

Whereas, the Planning, Research, Evaluation and Engagement team currently has a vacancy in a Program Planning & Evaluation Analyst position that was supporting the system; and

Whereas, the Human Services Department wishes to upgrade this vacant Program Planning & Evaluation Analyst position to a Public Assistance Systems Technician to support implementation of this system; and

Whereas, the Human Services Department is requesting to add 1.0 Public Assistance System Specialist and delete 1.0 Program Planning & Evaluation Analyst for the Planning, Research, Evaluation & Engagement unit; and

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**Now, Therefore, Be It Resolved** by the Board of Supervisors of the County of Sonoma that the Department Allocation List be amended for the Human Services Department and is hereby revised as follows:

| Budget<br>Section/<br>Subsection | Job<br>Class | Class Title                                | Existing<br>Positions<br>In Class | Change in<br>Position<br>Allocation | New Total<br>Allocation<br>For Class | Duration<br>End Date | Salary<br>Range |
|----------------------------------|--------------|--|-----------------------------------|-------------------------------------|--------------------------------------|----------------------|-----------------|
| 24030104                         | 0176         | Public Assistance<br>Systems<br>Specialist | 0.0                               | 1.0                                 | 1.0                                  | Ongoing              | 4160            |
| 24030104                         | 0880         | Program Planning and Evaluation Analyst    | 9.75                              | -1.00                               | 8.75                                 | Ongoing              | 3883            |

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|----|----|----|-----|------|
| Su | ne | rv | เรต | ors: |

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.