

III.**REGULAR CALENDAR**

1. Fiscal Year 2026-27 Budget Workshops

[2026-0378](#)

Receive the Fiscal Year 2026-27 Department Budget Presentations

Department or Agency Name(s): County Administrator

Attachments: [FY 26-27 Budget Workshop Schedule](#)
[Summary Report Fiscal Year 2026-27 Budget Workshops](#)
[FY 26-27 Budget Information Request Template](#)
[01 FY 2026-27 Revised Budget Workshop Overview Presentation.pdf](#)
[01 FY 26-27 Budget Workshop Overview Presentation](#)
[01\(a\) Community Foundation Grant Program Interim Report](#)
[02 FY 26-27 HR1 Impact Mitigation Planning Presentation](#)
[02\(a\) HR1 Impact Mitigation Plan Memo](#)
[03 HSD-IHSS - FY 26-27 Budget Workshop Presentation.pdf](#)
[04 DHS - FY 26-27 Budget Workshop Presentation.pdf](#)
[05 DCSS FY 26-27 Budget Workshop Presentation](#)
[06 SPI FY 26-27 Budget Workshop Presentation](#)
[07 Roads Fund FY 26-27 Budget Workshop Presentation.pdf](#)
[08 CapProj FY 26-27 Budget Workshop Presentation](#)
[09 Permit Sonoma FY 26-27 Budget Workshop Presentation](#)
[10 AOS FY 26-27 Budget Workshop Presentation](#)
[11 AWM FY 26-27 Budget Workshop Presentation](#)
[12 UCCE FY 26-27 Budget Workshop Presentation](#)
[13 RP FY 26-27 Budget Workshop Presentation](#)
[14 SW FY 26-27 Budget Workshop Presentation](#)
[15 PRB FY 26-27 Budget Workshop Presentation](#)
[16 SHF FY 26-27 Budget Workshop Presentation](#)
[17 PDO FY 26-27 Budget Workshop Presentation](#)
[18 DAO FY 26-27 Budget Workshop Presentation](#)
[19 EDC FY 26-27 Budget Workshop Presentation](#)
[20 CDC FY 26-27 Budget Workshop Presentation](#)
[21 ROV FY 26-27 Budget Workshop Presentation](#)
[22 ACTTC FY 26-27 Budget Workshop Presentation](#)
[23 HR FY 26-27 Budget Workshop Presentation](#)
[24 IOLERO FY 26-27 Budget Workshop Presentation](#)
[25 OOE FY 26-27 Budget Workshop Presentation](#)
[26 CRA FY 26-27 Budget Workshop Presentation](#)
[27 CNS FY 26-27 Budget Workshop Presentation](#)
[28 ISD FY 26-27 Budget Workshop Presentation](#)
[29 DEM FY 26-27 Budget Workshop Presentation](#)
[30 BOS-CEO FY 26-27 Budget Workshop Presentation](#)

9:13 A.M.

Presenters:

Peter Bruland, Deputy County Executive, County Executive's Office

Nikolas Klein, Principal Analyst, County Executive's Office

Jennifer Solito, Assistant County Executive, County Executive's Office

Katie Kavanaugh, Administrative Analyst III, County Executive's Office

Angela Struckman, Director, Human Services

10:48 A.M. Public Comment Opened

Speakers:

Ryan

10:50 A.M. Public Comment Closed

IV. PUBLIC COMMENT ON MATTERS NOT LISTED ON THE AGENDA BUT WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD AND ON BOARD MEMBER REPORTS

(Comments are restricted to matters within the Board's jurisdiction. The Board will hear public comments at this time for up to thirty minutes. Each person is usually granted time to speak at the discretion of the Chair. Any additional public comments will be heard at the conclusion of the meeting. While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda.)

10:50 A.M. Public Comment On Matters Not Listed On The Agenda Opened

Speakers:

Mikayla

Clint

10:56 A.M. Public Comment On Matters Not Listed On The Agenda Closed

V. REPORT ON CLOSED SESSION FOR APRIL 17, 2026

10:56 A.M. County Counsel Joshua Myers reported out on the April 17, 2026 Closed Session.

NOTE: THE BUDGET WORKSHOPS WILL BE CONTINUED TO TUESDAY, APRIL 21, 2026 AS NEEDED.

(All dates are tentative until each agenda is finalized)

10:56 A.M. The Board Recessed to April 21, 2026 at 9:00 A.M.