

Funding Recommendations for Near Term Measures and Community Engagement

Measure #	Description	Near Term Cost	Recommended Funding
E-CO-4.1	Reduce GHG emissions by purchasing Evergreen power from Sonoma Clean Power – upgrade existing SCP accounts (2-year costs)	\$130,000	\$130,000
T-CO-1.1	Decarbonize the County fleet of light-duty vehicles by 2030 – achieve 30% zero emission fleet by 2026 (costs above regular replacement)	\$5,400,000	\$400,000
T-CO-7.1	Reduce idling emissions by adopting policies or ordinances – limit idling in County-owned vehicles to under 3 minutes, except as allowed	\$18,000	\$18,000
T-CO-9.1	Reduce emissions from employee commute by 50% by 2030 – continue the Clean Commute Program w/licensing Trip Tracker (2-year costs)	\$160,000	\$160,000
T-CO-13	Decarbonize small offroad engines beginning in 2024 w/ zero emission purchases (2-year costs)	\$30,000	\$30,000
ZW-CO-1	Establish a measurable Zero Waste program w/ leadership & accountability in all departments and facilities	\$290,000	\$290,000
ZW-CO-4	Increase diversion of organic waste from landfills by 100% in designated County facility types (compliance with SB 1383, Lara)	\$210,000	\$210,000
W-CO-8	Identify, prioritize, and plan for resilience adaptation for County-owned lands & infrastructure at risk for near-term sea level rise and river flooding – develop a comprehensive stream & riparian corridor map (part of larger project w/R3MP & SF Estuarine Institute)	\$50,000	\$50,000
WF-CO-2.1	Develop a phased wildfire risk reduction and structure hardening plan for County-owned lands and facilities – conduct a vulnerability assessment of buildings, infrastructure, lands	\$400,000	\$400,000
WF-CO-4.1	Identify & prioritize vegetation treatment & mulching project areas on County lands and prepare environmental review for priority projects	\$25,000	\$25,000
WF-CO-5.1	Implement fire-safe landscape practices tree care, and protection on County-owned lands – inventory & evaluate existing practices	\$9,000	\$9,000
NWL-CO-2.1 & 2	Increase coordination with tribes and opportunities for tribal collaboration of land management on County-owned lands – engage tribal facilitation and collaborate with tribes	\$50,000	\$50,000
NWL-CO-3.1	Identify appropriate sites, and establish & monitor formal targets for compost & mulch application on County-owned lands – identify & prioritize suitable application areas (SB 1383, w/ZWS)	\$20,000	\$20,000
NWL-CO-7.1 & 2	Establish a Climate Resilient Lands Working Group – convene the working group to recommend priorities and coordinate projects & funding, and develop a strategic vision for coordinated resilience	\$15,000	\$15,000
	Subtotal	\$6,807,000	1,807,000
	Implement Community Engagement Strategy	\$459,600	\$459,300
	Total Recommended Funding		\$2,266,300