



County of Sonoma

State of California

Date: September 12, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations To Reflect Additional Revenue In The Amount Of \$13,740,657, Transferred From The Sonoma County Community Development Commission, And Additional Expenditures In The Amount Of \$13,456,409 To Support The Department Of Health Services Homelessness Division, Ending Homelessness Program

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22070102	Ending Homelessness	11625	42360	\$294,654
22052800	Transitional & Permanent Supportive Housing	11878	48004	\$284,247
22070102	Ending Homelessness	11625	48004	\$68,375
22070102	Ending Homelessness	11625	48004	\$53,566
22070102	Ending Homelessness	11625	48004	\$5,269
22070102	Ending Homelessness	11625	48004	\$5,261,497
22070102	Ending Homelessness	11625	48004	\$6,185,568
22070102	Ending Homelessness	11625	48004	\$709,440
22070102	Ending Homelessness	11625	48004	\$728,040
22070102	Ending Homelessness	11625	47102	\$150,000
			Total	\$13,740,656

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditures				
22070102	Ending Homelessness	11625	51803	\$294,654
22070102	Ending Homelessness	11625	51803	\$68,375
22070102	Ending Homelessness	11625	51803	\$53,566
22070102	Ending Homelessness	11625	51803	\$5,269
22070102	Ending Homelessness	11625	51803	\$5,261,497
22070102	Ending Homelessness	11625	51803	\$6,185,568
22070102	Ending Homelessness	11625	51803	\$709,440
22070102	Ending Homelessness	11625	51803	\$728,040
22070102	Ending Homelessness	11625	51803	\$150,000
			Total	\$13,456,409
14320600	Measure O	46047	56030	\$284,247
14310100	CDC Housing Fund	46020	56030	\$68,375
14420400	Homeless Program	46150	56030	\$53,566
14420400	Homeless Program	46150	56030	\$5,269
14420400	Homeless Program	46150	56030	\$5,261,497
14420400	Homeless Program	46150	56030	\$6,185,568
14420100	County GF Program	46040	56030	\$1,437,480
16060604	ARPA – Department Project	10153	57102	\$150,000
			Total	\$13,446,002

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.