



# County of Sonoma

## State of California

Date: December 8, 2020

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California, authorizing budgetary adjustments to the 2020-2021 Adopted Budget to increase the Auditor-Controller-Treasurer-Tax Collector (ACTTC) Department's appropriations in the amount of \$82,740.**

**Whereas**, the Board of Supervisors adopted the Fiscal Year 2020-2021 budget on September 11, 2020; and

**Whereas**, Sections 29088 through 29092 of the Government Code, State of California allow for adjustments to the Fiscal Year 2020-2021 Adopted Budget; and

**Whereas**, the Board of Supervisors desires to adjust the Fiscal Year 2020-2021 Adopted Budget for the General Fund – ACCTC Department in the amount of \$82,740; and

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the following budgetary adjustments:

<b>Fiscal Year 2020-2021 Expenditures</b>		<b>Amount</b>
10005-11010102-50602	ACTTC – Client Accounting - Salaries and Benefits	\$82,740
<b>Total Expenditures</b>		\$82,740
<b>Fiscal Year 2020-2021 Funding Sources</b>		
10005-11010102-45504	ACTTC – Client Accounting - Contracted Accounting fees	\$82,740
<b>Total Funding Sources</b>		\$82,740

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Date:

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**Supervisors:**

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**