

Fiscal Year (FY) 2024-2025

*\*Date that the contract resulting from Request for Proposals/Single/Sole Source Waiver/Notice of Funding Availability began or will begin*

Contractor	Contract #	Contract Description	Contract Term	Procurement Status	Procurement Date*	Current Delegated Authority (DA) (total contract)	Additional DA (FY 24-25)	New Total DA (total contract)	Revenue Source(s)
Community Support Network	2024-1046-A02	Specialty Mental Health outpatient treatment	7/1/24 - 6/30/25	SSW	7/1/2024	\$ 586,447	\$ 200,000	\$ 786,447	1991 Realignment, Federal Financial Participation, Board of Supervisors County General Fund
Psynergy Programs	2024-1333-A02	Specialty Mental Health outpatient treatment	7/1/24 - 6/30/25	SSW	7/1/2024	\$ 439,000	\$ 220,000	\$ 659,000	1991 Realignment, Federal Financial Participation, Board of Supervisors County General Fund
Drug Abuse Alternatives Center	2024-1321-A01	Drug Medi-Cal outpatient treatment	7/1/24 - 6/30/25	SSW	7/1/2024	\$ 2,782,000	\$ 235,000	\$ 3,017,000	2011 Realignment, Federal Financial Participation, State General Fund
Drug Abuse Alternatives Center	2024-1419-A01	Drug Medi-Cal residential treatment	12/1/24 - 6/30/25	SSW	7/1/2024	\$ 1,410,132	\$ 400,000	\$ 1,810,132	2011 Realignment, Measure O, Federal Financial Participation, State General Fund
Siyan Clinical Corporation	2024-1336-A01	Temporary medical staffing	7/1/24 - 6/30/25	SSW	7/1/2024	\$ 385,152	\$ 15,000	\$ 400,152	1991 Realignment, 2011 Realignment, Measure O, Federal Financial Participation
Aurora Behavioral Healthcare - Santa Rosa, LLC dba Santa Rosa Behavioral Healthcare Hospital	2024-1310-A02	Inpatient psychiatric hospitalization	7/1/24 - 6/30/25	SSW	7/1/2024	\$ 3,800,000	\$ 1,300,000	\$ 5,100,000	1991 Realignment, 2011 Realignment, Measure O
California Hearing Officers	2021-1711-A03	Hearing officer services	7/1/21 - 6/30/25	RFP	7/1/2021	\$ 616,000	\$ 35,000	\$ 651,000	1991 Realignment, Aurora Revenue Memorandum of Understanding
Canyon Manor	2024-1356-A02	Long Term Care	7/1/24 - 6/30/27	SSW	7/1/2024	\$ 1,999,589	\$ 20,000	\$ 2,019,589	1991 Realignment, 2011 Realignment
Totals:						\$ 12,018,320	\$ 2,425,000	\$ 14,443,320	

Fiscal Year (FY) 2025-2026

*\*Date that the contract resulting from Request for Proposals/Single/Sole Source Waiver/Notice of Funding Availability began or will begin*

Contractor	Contract #	Contract Description	Contract Term	Procurement Status	Procurement Date*	Current DA (total contract)	Additional DA (FY 25-26 \$ future FYs)	New Total DA (total contract)	Revenue Source(s)
Mental Health Association of Alameda County	2023-1631-A01	Patient Rights Advocate	10/1/23 - 6/30/27	RFP	10/1/2023	\$ 1,029,840	\$ 104,000	\$ 1,133,840	1991 Realignment, Aurora Revenue Memorandum of Understanding
California Mental Health Services Authority	2025-5388-A00	Psychiatric Inpatient Concurrent Review	7/1/25 - 6/30/26	SSW	Pending	\$ 156,800	\$ 169,120	\$ 325,920	Proposition 30
Progress Foundation	2025-5435-A00	Adult Mental Health Residential Treatment	7/1/25 - 6/30/26	SSW	Pending	\$ 1,208,032	\$ 54,985	\$ 1,263,017	1991 Realignment, Federal Financial Participation
Progress Foundation	2025-5436-A00	Progress Sonoma Crisis Residential Unit	7/1/25 - 12/31/25	SSW	Pending	\$ 742,401	\$ 35,150	\$ 777,551	Measure O, Federal Financial Participation
Progress Foundation	2025-5485-A00	Harstad House Crisis Residential Unit	7/1/25 - 6/30/28	SSW	7/1/2025	\$ 4,231,089	\$ 197,283	\$ 4,428,372	Measure O, Federal Financial Participation
Totals:						\$ 7,368,162	\$ 560,538	\$ 1,459,760	