

Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2025-26 Units	Anticipated FY 2026-27 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Increase	Cold storage	Monthly Space Rental, 20' x 10', plus electricity	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	24	24	\$ 208.00	\$ 214.50	3%	7/1/2026	\$ 156.00	7/1/2025	\$ 208.00	na	na
Increase	Returned check fee	Returned Check Fee	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 35.00	\$ 40.00	14%	7/1/2026	\$ 25.00	3/1/2011	\$ 35.00	na	na
Increase	Electricity	Permanent berth holders, per month	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	244	244	\$ 9.68	\$ 10.00	3%	7/1/2026	\$ 78.08	7/1/2025	\$ 9.68	na	na
Increase	Ice	Ice, one ton	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$ 95.00	\$ 98.00	3%	7/1/2026	\$ 1,500.00	7/1/2025	\$ 95.00	na	na
Increase	Fuel Margins - mark up over wholesale price	Fuel, diesel, up to 200 gallons	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	33,300	33,300	\$ 0.52	0.54	3%	7/1/2026	\$ 499.50	7/1/2025	\$ 0.52	na	na
Increase	Fuel Margins - mark up over wholesale price	Fuel, diesel, 201-1000 gallons	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	31,820	31,820	\$ 0.50	0.52	3%	7/1/2026	\$ 477.30	7/1/2025	\$ 0.50	na	na
Increase	Fuel Margins - mark up over wholesale price	Fuel, diesel, 1001-2000 gallons	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	8,880	8,880	\$ 0.48	0.50	3%	7/1/2026	\$ 133.20	7/1/2025	\$ 0.48	na	na
Increase	Fuel Margins - mark up over wholesale price	Unleaded, per gallon	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	13,000	13,000	\$ 0.64	0.66	3%	7/1/2026	\$ 260.00	7/1/2025	\$ 0.64	na	na
Increase	Authorized live aboard	One person	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	15	15	\$ 200.00	\$ 206.00	3%	7/1/2026	\$ 90.00	7/1/2025	\$ 200.00	na	na
Increase	Authorized live aboard, additional person, monthly fee	Authorized live aboard, add. person, mo fee	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	3	\$ 30.00	\$ 31.00	3%	7/1/2026	\$ 3.00	7/1/2017	\$ 30.00	na	na
Increase	Berthing, Permanent	Berthing, Permanent, Spud Point, per foot, per month	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	248	250	\$ 7.80	\$ 8.00	3%	7/1/2026	\$ 65.60	7/1/2025	\$ 7.80	na	na
Increase	Berthing, Permanent	Berthing, Transient, Spud Point, 90 feet and over	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	44	44	\$ 80.00	\$ 82.50	3%	7/1/2026	\$ 110.00	7/1/2025	\$ 80.00	na	na
Increase	Berthing, Permanent	Berthing, Transient, Spud Point, 61-90 feet	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	65	65	\$ 62.50	\$ 64.50	3%	7/1/2026	\$ 130.00	7/1/2025	\$ 62.50	na	na
Increase	Berthing, Permanent	Berthing, Transient, Spud Point, 60 feet	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	62	62	\$ 53.50	\$ 55.25	3%	7/1/2026	\$ 108.50	7/1/2025	\$ 53.50	na	na
Increase	Berthing, Permanent	Berthing, Transient, Spud Point, 50 feet	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	75	75	\$ 47.00	\$ 48.50	3%	7/1/2026	\$ 112.50	7/1/2025	\$ 47.00	na	na
Increase	Berthing, Permanent	Berthing, Transient, Spud Point, 40 feet	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	62	62	\$ 35.00	\$ 36.25	4%	7/1/2026	\$ 77.50	7/1/2025	\$ 35.00	na	na
Increase	Berthing, Permanent	Berthing, Transient, Spud Point, 30 feet and under	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	65	65	\$ 23.50	\$ 24.25	3%	7/1/2026	\$ 48.75	7/1/2025	\$ 23.50	na	na
Increase	Berthing, Permanent	Berthing, Permanent, Masons, new docks up to 30'	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	45	45	\$ 234.00	\$ 241.00	3%	7/1/2026	\$ 315.00	7/1/2025	\$ 234.00	na	na
Increase	Berthing, Permanent	Berthing, Permanent, Masons, other docks up to 30'	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	53	53	\$ 180.00	\$ 185.50	3%	7/1/2026	\$ 291.50	7/1/2025	\$ 180.00	na	na
Increase	Dock Use	Dock Use, boats of 31 passengers or more, per month, annual contract	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$ 676.00	\$ 696.00	3%	7/1/2026	\$ 20.00	7/1/2025	\$ 676.00	na	na
Increase	Dock Use	Dock Use, boats of 31 passengers or more, month to month	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$ 832.00	\$ 857.00	3%	7/1/2026	\$ 50.00	7/1/2025	\$ 832.00	na	na
Increase	Dock Use	Dock Use, boats of 31 passengers or more, per week	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$ 234.00	\$ 241.00	3%	7/1/2026	\$ 14.00	7/1/2025	\$ 234.00	na	na

