



# County of Sonoma

## State of California

Date: October 22, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2024-  
2025 Adopted Budget, Increasing Appropriations In The Amount Of \$6,088,148 To Reflect  
Revenue And Expenditures Associated With Contracts For Providers Of Behavioral Health  
Services.**

**Whereas,** the Board of Supervisors has adopted the final budget for fiscal year 2024- 2025 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas,** the Government Code allows for adjustments to the adopted budget during the 2024-2025 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2024-2025 adopted budget for the increases in the below table.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
<b>Revenue</b>					
22030101	BH Program Support	11605	58038	22100	\$15,000
22030102	BH Acute/Forensic Services	11605	42360	22638	\$4,200
22030102	BH Acute/Forensic Services	11605	58010	22624	\$8,790
22030103	BH Adult Contracted Services	11605	58038	22629	\$1,600
22030103	BH Adult Contracted Services	11605	42472	22732	\$89,600
22030103	BH Adult Contracted Services	11605	58038	22732	\$89,600
22030103	BH Adult Contracted Services	11605	42472	22733	\$28,097
22030103	BH Adult Contracted Services	11605	58038	22733	\$28,099
22030104	BH Youth & Family Services	11605	42472	22733	\$73,500
22030104	BH Youth & Family Services	11605	58038	22733	\$73,500

22030104	BH Youth & Family Services	11605	42358	22513	\$100,000
22030105	BH Mental Health Services Act	11605	42472	22673	\$61,760
22030105	BH Mental Health Services Act	11605	58045	22673	\$61,761
22030105	BH Mental Health Services Act	11605	42472	22678	\$53,000
22030105	BH Mental Health Services Act	11605	58045	22678	\$53,000
22030106	BH Substance Use Disorders	11605	58044	22735	\$360,000
22030107	BH-MO BH Facilities	11605	58051	22758	\$1,700,000
22030108	BH-MO Emerg Psych/Crisis Svce	11605	42472	22757	\$132,266
22030108	BH-MO Emerg Psych/Crisis Svce	11605	58051	22757	\$132,266
22030108	BH-MO Emerg Psych/Crisis Svce	11605	58051	22791	\$100,000
22030108	BH-MO Emerg Psych/Crisis Svce	11605	58038	22759	\$2,450,569
22030110	Measure-O Homeless/Care Coordination	11605	58051	22795	\$75,000
22070102	HS Ending Homelessness	11625	58010	22955	\$396,540

**Expenditures**

22030101	BH Program Support	11605	51249	22100	\$15,000
22030102	BH Acute/Forensic Services	11605	51226	22638	\$4,200
22030102	BH Acute/Forensic Services	11605	51249	22624	\$8,790
22030103	BH Adult Contracted Services	11605	51249	22629	\$1,600
22030103	BH Adult Contracted Services	11605	53012	22732	\$179,200
22030103	BH Adult Contracted Services	11605	53012	22733	\$56,196
22030104	BH Youth & Family Services	11605	53012	22513	\$100,000
22030104	BH Youth & Family Services	11605	53012	22733	\$147,000
22030105	BH Mental Health Services Act	11605	53012	22673	\$123,521
22030105	BH Mental Health Services Act	11605	53012	22678	\$106,000
22030106	BH Substance Use Disorders	11605	53012	22735	\$360,000
22030107	BH-MO BH Facilities	11605	53012	22758	\$1,700,000
22030108	BH-MO Emerg Psych/Crisis Svce	11605	51249	22759	\$2,450,569
22030108	BH-MO Emerg Psych/Crisis Svce	11605	53012	22757	\$264,532
22030108	BH-MO Emerg Psych/Crisis Svce	11605	53012	22791	\$100,000
22030110	Measure-O Homeless/Care Coordination	11605	51916	22795	\$75,000
22070102	HS Ending Homelessness	11625	51803	22955	\$396,540
22050300	Mental Health Realignment 1991	11992	53613		\$2,658,369
22051600	MHSA-Community Svcs & Supp	11840	53613		\$114,761
22050200	Behavioral Health 2011	11334	53613		\$360,000
22052400	Measure-O BH Facility	11875	53613		\$1,700,000
22052500	Measure-O Crisis Services	11876	53613		\$232,266
22052700	Measure-O BH Homeless-Care Coord	11878	53613		\$75,000

22030110	Measure-O Homeless/Care Coordination	11605	53613	22796	\$396,540
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**Supervisors:**

Gorin:                      Coursey:                      Gore:                      Hopkins:                      Rabbitt:

Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**