



# County of Sonoma

## State of California

Date: December 6, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,  
Authorizing Department of Health Services Fiscal Year 2022-2023 Adopted Budget Budgetary  
Adjustments to Reflect Additional Revenue and Expenditures of \$137,451 Related to  
Additional Leased Space at The Lakes Behavioral Health Campus**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year; and

**Whereas**, the Department of Health Services has identified a need for additional leased space at The Lakes Behavioral Health Campus to enhance the capacity of the Department's Substance Use Disorder Services program.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue &amp; Reimbursements</b>				
22030109	Behavioral Health: M-O SUD Expansion	11605	58051	\$137,451
<b>Expenditures</b>				
22030109	Behavioral Health: M-O SUD Expansion	11605	51071	\$137,451
22052600	M-O MH SUD & Out Patient	11877	53613	\$137,451

**Supervisors:**

Gorin:                      Rabbitt:                      Coursey:                      Hopkins:                      Gore:

Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**