



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 6/8/2021

To: Board of Supervisors of Sonoma County

Department or Agency Name(s): Department of Health Services, Human Services Department

Staff Name and Phone Number: Emilia Gabriele, 565-4774; Angela Struckmann, 565-6690

Vote Requirement: 4/5th

Supervisorial District(s): Countywide

Title:

Transfer of Fiscal Year 2020-2021 1991 Realignment Funds

Recommended Action:

Adopt a resolution authorizing the transfer of \$3,000,000 of fiscal year 2020-2021 1991 Realignment funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992. (4/5th Vote Required)

Executive Summary:

This item requests approval of a transfer of \$3,000,000 from the Human Services 1991 Realignment account to the Health Services 1991 Realignment account. Welfare and Institution Code Section 17600.20(a) allows counties to transfer up to ten percent of realignment funds between the various sub accounts that were realigned in 1991. This provision of the Welfare and Institution Code was created to give counties flexibility to make use of realignment funds in the best manner possible to serve the community.

Discussion:

Welfare and Institutions Code Section 17600.20(a) allows counties to transfer up to 10 percent of their Realignment funds between the various sub accounts that were realigned in 1991. This provision of the Welfare and Institution Code was created to give counties flexibility to make use of Realignment funds in the best manner possible to serve the community. The Human Services Department has agreed to a transfer of \$3,000,000 of 1991 Realignment in fiscal year 2020-2021 to assist in reducing the Health Department's funding gap and mitigating reductions. To make this adjustment for revenue residing within the Human Services 1991 Realignment account, the transfer must be approved by the Board at a regularly scheduled public meeting before the end of the fiscal year.

Realignment funding for Health and Mental Health has remained flat with no growth last three years. At the end of fiscal year 2020-2021, Human Services will have \$3,508,983 remaining in Fund Balance following the transfer and the transfer of Realignment funds will assist Health Services in providing Mental Health services. Since fiscal year 2014-2015, the Human Services Department has transferred \$11.6 million to assist with Health Services' budget deficits. This requested \$3 million for June 2021 will bring the life-to-date Realignment assistance to \$14.6 million.

Prior Board Actions:

On June 23, 2020, the Board approved the transfer of \$3,000,000 of fiscal year 2019-2020 1991 Realignment funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special

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Revenue Fund 11992.

On June 11, 2019 the Board approved the transfer of \$3 million of 1991 Realignment funds from Human Services to Health Services.

On June 12, 2018 the Board approved the transfer of 1991 Realignment funds from Human Services to Health Services.

On June 23, 2015 the Board approved the transfer of 1991 Realignment funds from Human Services to Health Services.

FISCAL SUMMARY

Expenditures	FY 20-21 Adopted	FY 21-22 Projected	FY 22-23 Projected
Budgeted Expenses			
Additional Appropriation Requested	3,000,000		
Total Expenditures	3,000,000	0	0
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance	3,000,000		
Contingencies			
Total Sources	3,000,000	0	0

Narrative Explanation of Fiscal Impacts:

Transfer of \$3,000,000 of FY 2020-2021 1991 Realignment funds from Human Services Realignment Special Revenue Fund 11405 to Mental Health Realignment Special Revenue Fund 11992. The Realignment funds will pass-through Human Services operating fund 11505 before being transferred to Health Services. The receipt of transfer to Mental Health Realignment Special Revenue Fund does not require appropriations. Appropriations to use the \$3,000,000 transfer have been included in Health Services recommended budget FY 2021-2022.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

Attachment 1 - Resolution

Related Items "On File" with the Clerk of the Board:

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None