



County of Sonoma  
State of California

Date: November 10, 2020

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2020-2021 Adopted Budget to Reflect Additional Revenues and Expenditures Related to the Fiscal Year 2020-2021 Intergovernmental Transfer in the Amount of \$2,436,340 Within the Department of Health Services**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2020-2021 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2019-2020 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2020-2021 adopted budget for the increases listed in Exhibit A.

**Supervisors:**

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**

### EXHIBIT A - BUDGET RESOLUTION

Department(s)/ Agency/(ies): Health Services

Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
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**Summary of Requested Adjustments for Board Consideration**

**Health**

<b>Detail Row 1</b>	<i>Intergovernmental Transfer payment of approximately \$6,519,515 to the state required to participate and return to Sonoma County net revenue of \$4,020,367. Appropriated expenditures of \$4,083,175 in 1991 Health Realignment are currently authorized in fiscal year 2020-2021. Additional expenditure and revenue appropriations of \$2,436,340 from 1991 Health Realignment are necessary for the local match and State fee to meet the Intergovernmental Transfer payment.</i>	-	2,436,340	2,436,340	-	-
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<b>Total Requested Adjustments</b>		0	2,436,340	2,436,340	0	0
<i>Subtotal of General Fund Changes</i>		0	0	0	0	0
<i>Subtotal of Other Fund Changes</i>		0	2,436,340	2,436,340	0	0