3725 Westwind Blvd, 200 - DCSS - Rent Cost Estimate
Rentable SF

| FY 23-24 | Jul |  | Aug |  | Sep |  | Oct |  | Nov |  | Dec |  | Jan |  | Feb |  | Mar |  | Apr |  | May |  | Jun |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lobby carpet replacement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$ | 4,700.00 | \$ | 4,700.00 |
| Rent | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 34,124.06 | \$ | 35,196.02 | \$ | 410,560.68 |
| Total |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$ | 415,260.68 |
| FY 24-25 | Ju |  |  |  | Se |  | O |  |  | ov | De |  | Jan |  | Fe |  | M |  | Ap |  | M |  | Jun |  |  |  |
| Rent | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 35,196.02 | \$ | 36,267.98 | \$ | 423,424.20 |
| FY 25-26 | Ju |  |  |  | S |  | O |  |  | ov | De |  | Jan |  | Fe |  | M |  | Ap |  | M |  | Jun |  |  |  |
| Rent | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 36,267.98 | \$ | 37,339.94 | \$ | 436,287.72 |
| FY 26-27 | Ju |  |  |  | S |  | 0 |  |  |  | De |  | Jan |  | Fe |  | M |  | Ap |  | M |  | Jun |  |  |  |
| Rent | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 | \$ | 37,339.94 |  |  | \$ | 410,739.34 |

Notes:
Lease expires on5/30/27 with one options to extend term for three additional years through 5/30/30 Annual rent increases represent $3 \%$ increase from the previous year

