

3725 Westwind Blvd, 200 - DCSS - Rent Cost Estimate

Rentable SF 17,866

FY 23-24	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Lobby carpet replacement												\$ 4,700.00	\$ 4,700.00
Rent	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 34,124.06	\$ 35,196.02	\$ 410,560.68
Total													<u>\$ 415,260.68</u>
FY 24-25	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Rent	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 35,196.02	\$ 36,267.98	\$ 423,424.20
FY 25-26	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Rent	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 36,267.98	\$ 37,339.94	\$ 436,287.72
FY 26-27	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Rent	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94	\$ 37,339.94		\$ 410,739.34

Notes:

Lease expires on 5/30/27 with one option to extend term for three additional years through 5/30/30

Annual rent increases represent 3% increase from the previous year