



County of Sonoma

State of California

Date: February 27, 2024

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$129,000 To Reflect Revenue And Expenditures Associated With The Addition Of Requested Position Allocation

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22010101	Administration	11605	42360	22100	\$129,000
Expenditures					
22010101	Administration	11605	50604	22100	\$129,000

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.