



County of Sonoma
State of California

Date: April 22, 2025

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2024-2025 Revised Budget For The Regional
Parks Capital Project Taylor Mountain Phase 2 Improvements In The Amount Of \$162,000 for
Trail Construction.**

Whereas, the Board of Supervisors has adopted a Fiscal Year **2024-2025** Final Budget for the County of Sonoma Capital Projects Budget; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2024-2025** Fiscal Year;

Whereas, additional funding is needed to construct Taylor Mountain Phase 2 Improvements.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

| Department | Section/Subsection Name | Fund | Account | Bud Adj. Amount (\$) |
|--------------------------|-----------------------------|-------|---------|----------------------|
| Financing Sources | | | | |
| 40910100 | Taylor Phase 2 Improvements | 24100 | 42358 | \$162,000 |
| Expenditures | | | | |
| 40910100 | Taylor Phase 2 Improvements | 24100 | 54405 | \$162,000 |

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Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.