

Re-Budget Type	Fund	Section	Account	Source	Use	Program Code
Climate Projects	10005-General Fund	15020107-Climate Action	47101-Transfers In - within a Fund	50,000		16C01
Climate Projects	11051-Roads Fund	34010103-Road Capital Improvements	47102-Transfers In - btw Govtl Funds	415,092		16CBK
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	352,412		16CF1
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	81,100		16CF3
Climate Projects	10005-General Fund	35010100-UC Cooperative Extension	47101-Transfers In - within a Fund	49,374		16CGZ
Climate Projects	10005-General Fund	15020107-Climate Action	51803-Other Contract Services		50,000	16C01
Climate Projects	11051-Roads Fund	34010103-Road Capital Improvements	54406-CIP - Infrastructure		415,092	16CBK
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		352,412	16CF1
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		81,100	16CF3
Climate Projects	10005-General Fund	35010100-UC Cooperative Extension	51226-Consulting Services		49,374	16CGZ
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57011-Transfers Out - within a Fund		99,374	
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57012-Transfers Out - btw Govtl Fund		848,604	
Climate Projects Total				947,979	1,895,957	
Re-Budget Type	Fund	Section	Account	Source	Use	Program Code
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	59,960		16S01
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	274,055		16S02
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	62,194		16S03
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	47101-Transfers In - within a Fund	12,714		16S05
Strategic Plan	10005-General Fund	23010102-Human Resources-Recruitment	47101-Transfers In - within a Fund	6,020		16S11
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	47101-Transfers In - within a Fund	147,266		16S13
Strategic Plan	10005-General Fund	39010104-OOE-RacialEquityActPln	47101-Transfers In - within a Fund	28,655		16S14
Strategic Plan	10005-General Fund	39010102-OOE-RACIALEQUITYTECHASSIST	47101-Transfers In - within a Fund	120,272		16S14
Strategic Plan	10005-General Fund	27010100-Probation Administration Sect.	47101-Transfers In - within a Fund	78,931		16S16
Strategic Plan	10005-General Fund	39010102-OOE-RACIALEQUITYTECHASSIST	47101-Transfers In - within a Fund	440,898		16S26
Strategic Plan	10005-General Fund	25010131-Technical Support Services	47101-Transfers In - within a Fund	234,395		16S27
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	47102-Transfers In - btw Govtl Funds	268,000		16S30
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	148,420		16S31
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	47102-Transfers In - btw Govtl Funds	124,000		16S32
Strategic Plan	10005-General Fund	23010101-Human Resources-Administration	47101-Transfers In - within a Fund	195		16S35
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	47101-Transfers In - within a Fund	1,200		16S37
Strategic Plan	11505-Human Services Department	24030104-Plan, Research, Eval & Engage	47102-Transfers In - btw Govtl Funds	403,709		16S38
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		59,960	16S01
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		274,055	16S02
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	51803-Other Contract Services		62,194	16S03
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	51205-Advertising/Marketing Svc		12,714	16S05
Strategic Plan	10005-General Fund	23010102-Human Resources-Recruitment	51249-Other Professional Services		6,020	16S11
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	50604-Proposed budget adjustments		147,266	16S13
Strategic Plan	10005-General Fund	39010104-OOE-RacialEquityActPln	51803-Other Contract Services		28,655	16S14
Strategic Plan	10005-General Fund	39010102-OOE-RACIALEQUITYTECHASSIST	51803-Other Contract Services		120,272	16S14
Strategic Plan	10005-General Fund	27010100-Probation Administration Sect.	51249-Other Professional Services		78,931	16S16
Strategic Plan	10005-General Fund	39010102-OOE-RACIALEQUITYTECHASSIST	50604-Proposed budget adjustments		440,898	16S26
Strategic Plan	10005-General Fund	25010131-Technical Support Services	52143-Computer Software/Licensing		234,395	16S27
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	51249-Other Professional Services		268,000	16S30

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Strategic Plan	11152-EV Charging Stations	21040601-21040601	54405-CIP - Bldg & Impr		148,420	16S31
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	51249-Other Professional Services		124,000	16S32
Strategic Plan	10005-General Fund	23010101-Human Resources-Administration	51803-Other Contract Services		195	16S35
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	51803-Other Contract Services		1,200	16S37
Strategic Plan	11505-Human Services Department	24030104-Plan, Research, Eval & Engage	54305-Machinery and Equipment		403,709	16S38
Strategic Plan	10155-Reserved Purposes Fund	16022704-Strategic Plan Investments	57011-Transfers Out - within a Fund		1,404,561	
Strategic Plan	10155-Reserved Purposes Fund	16022704-Strategic Plan Investments	57012-Transfers Out - btw Govtl Fund		1,006,323	
Strategic Plan Projects Total				2,410,883	4,821,767	
Total Adjustments				3,358,862	6,717,724	