



# County of Sonoma

## State of California

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Date: March 23, 2021

Item Number: \_\_\_\_\_

Resolution Number: 1

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma And The Board of Directors  
Of The Sonoma County Water Agency, State Of California, Authorizing Increased Fees For  
Peak Season Camping And Non-Peak Season Camping To Recover The Cost Of Providing These  
Services.**

**Whereas**, the Sonoma County Water Agency owns Spring Lake Park and the County of Sonoma operates and maintains Spring Lake Park; and

**Whereas**, fees are charged to recover the reasonable cost of maintaining Spring Lake Park for public use and recover the reasonable cost of providing government services which will generate revenue for the County of Sonoma and offset expenses incurred in the operation and maintenance of this facility; and

**Whereas**, the Director of Regional Parks has recommended that the Board of Supervisors adopt adjustments in Spring Lake Park fees as identified in Attachment A to the Agenda Report ("Fee Package Cover Sheet") accompanying this Resolution to recover the reasonable cost of providing these services; and

**Whereas**, in fiscal year 2019-20 Regional Parks generated \$.6M in revenues and \$2.8M in expenditures to operate and maintain Spring Lake Park; and

**Whereas**, the fee revenue generated for the provision of these services does not fully recover the cost to provide those services to the fee payors, however, the fee revenue offsets expenses incurred in the operation and maintenance of Spring Lake Park; and

**Now, Therefore, Be It Resolved** that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below.

Type	Fee Description	Current	New
Increase	Camping – Peak Season – Regular	\$35.00	\$37.00
Increase	Camping – Peak Season – Resident	\$33.00	\$35.00
Increase	Camping – Peak Season – Access	\$31.00	\$33.00
Increase	Camping – Non-Peak Season-Regular	\$32.00	\$35.00
Increase	Camping – Non-Peak Season-Resident	\$30.00	\$33.00
Increase	Camping – Non-Peak Season - Regular	\$28.00	\$31.00

**Be It Further Resolved** based on information presented to this Board, this Board finds that the proposed fees comply with all legal requirements, including Art. XIII C of the California Constitution.

**Be It Further Resolved** that if any section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portion of this resolution

**Be It Further Resolved** that pursuant to state law and Section 20-24 of the Code of the County of Sonoma, the Director of Regional Parks shall be authorized to increase fees for Peak Season Camping and Non-Peak Season Camping. The proposed fee adjustments and cost recovery for those services is hereby authorized to become effective on July 1, 2021, and shall supersede rates and policies presently in effect, and shall be incorporated into the schedule of all rates and fees charged for the use of Sonoma County’s park facilities.

**Be It Further Resolved** that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**