



County of Sonoma  
State of California

Date: April 16, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department of Health Services (Department) Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$1,170,782 To Reflect Revenue And Expenditures Associated With The Homelessness Services For Interim Housing Sites**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
<b>Revenue</b>					
22070102	Ending Homelessness	11625	42461	22100	\$870,782
22070102	Ending Homelessness	11625	42171	22100	\$300,000
<b>Expenditures</b>					
22070102	Ending Homelessness	11625	53012	22100	\$1,170,782

**Supervisors:**

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**