



County of Sonoma

State of California

Date: February 10, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2025-
2026 Adopted Budget By Increasing Appropriations In The Amount Of \$2,172,989 To Reflect
Revenues And Expenditures Associated With The Increased Use Of Funds And Increased Cost
Of The Program**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2025-2026 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22070102	Ending Homelessness	11625	42171	239,524
22070102	Ending Homelessness	11625	42171	554,188
22070102	Ending Homelessness	11625	42171	420,891
22070102	Ending Homelessness	11625	42171	958,386
22030110	Measure-O Homeless/Care Coordination	11605	58051	958,386
22052700	MO BH Homeless-Care Coord	11878	Use of FB	958,386
Expenditures				
22070102	Ending Homelessness	11625	51803	239,524
22070102	Ending Homelessness	11625	51803	554,188
22070102	Ending Homelessness	11625	51803	420,891
22070102	Ending Homelessness	11625	51803	958,386
22052700	MO BH Homeless-Care Coord	11878	53613	958,386
22030110	Measure-O Homeless/Care Coordination	11605	53613	958,386

Resolution #26-

Date: February 10, 2026

Page 2

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.