

**Attachment A
HUMAN SERVICES DEPARTMENT CONTRACTS**

Contractor	Services	Start Date	End Date	FY 2026-27	FY 2027-28	TOTAL	% of Total	Prior Agreement Amount	Results Based Accountability Plan
Council on Aging Services for Seniors	Adult day care (40 clients); Alzheimer's day care (20 clients); congregate meals (15,000); home delivered meals (140,000); to-go meals (14,250).	7/1/26	6/30/27	1,650,675	0	1,650,675		1,828,002	Yes
North Coast Opportunities	Caregiver assessment (252 clients); caregiver support groups (75 clients); caregiver respite (80 clients); and disease prevention and health promotion (35 clients).	7/1/26	6/30/27	201,736	0	201,736		275,235	Yes
Petaluma People Services Center	Adult day care (16 clients); case management (75 clients); congregate meals (5,500); home-delivered meals (40,000); to-go meals (2,500); and transportation (220 clients).	7/1/26	6/30/27	589,788	0	589,788		610,519	Yes
Senior Advocacy Services	Health Insurance Counseling and Advocacy Program (HICAP) Investigation and resolution of complaints of long-term care facility residents (Ombudsman); elder abuse prevention education and training (250 individuals reached); and free, unbiased counseling, education, and assistance on Medicare, prescription drugs, and long-term care insurance options.	7/1/26	6/30/27	935,908	0	935,908		936,737	Yes
Total Adult & Aging Division				3,378,107	0	3,378,107	23%	3,650,493	

Conservation Corps North Bay	Sonoma County Youth Ecology Corps, providing youth and young adults paid work experience (\$20.00 - \$22.00/hr to start), environmental education, career exploration and work-readiness skills	6/10/26	6/9/27	1,200,396	0	1,200,396		1,005,800	Yes
Petaluma People Services Center	My Pathway Program, providing 145 youth and young adults education and employment services	7/1/26	6/30/27	991,873		991,873		586,312	Yes
Total Employment & Training Division				2,192,269	0	2,192,269	15%	1,592,112	

California Parenting Institute	Client Support Services: Supported Visitation (80/month), Parenting Education (100 families/year), Parenting Education - In Home (80 families/year), and Resource Assistance (50 families/year)	7/1/26	6/30/28	750,000	750,000	1,500,000		763,799	Yes
California Parenting Institute	Parent Mentoring (60-80 families) and Orientation (40-50 families) program including the recruitment and training of mentors providing support to families with child welfare cases.	7/1/26	6/30/27	390,003		390,003		1,335,312	Yes
Family Builders By Adoption	2.0 FTE's providing intensive family finding and engagement services to identify, locate, and engage relatives, kin, and support networks to create permanent homes for foster up to age 21 placed in out-of-home care	7/1/26	6/30/27	419,868		419,868		839,062	Yes
Individual & Family Support Network, Inc.	Assist 65 families/year with housing location and case management services; 10 families/year with homeless prevention services; and 25 foster youth/year with housing services	7/1/26	6/30/27	1,286,311		1,286,311		1,237,500	Yes
Seneca Family of Agencies	Wraparound Program services for 75-85 families per year	7/1/26	6/30/27	2,134,000		2,134,000		2,134,000	Yes
Seneca Family of Agencies	Sonoma Marin Family Urgent Response System (FURS) providing support caregiver families, foster youth, and former foster youth through a toll-free statewide telephone hotline available 24/7 and a corresponding local in-person mobile response during crisis situations	7/1/26	6/30/27	578,728		578,728		608,728	No
TLC Child & Family Services	The Transitional Housing Plus (THP-Plus) Program providing affordable housing and comprehensive supportive services for up to thirty-six months to help former foster care and probation youth ages eighteen to twenty-five (18-25) successfully transition from out-of-home placements to independent living	7/1/26	6/30/28	1,185,332	1,185,332	2,370,664		2,126,000	Yes
Total Family, Youth & Children's Division				6,744,242	1,935,332	8,679,574	60%	9,044,401	

Current Year Amendments

Contractor	Services	Additional Funding	End Date	New Total
EverDriven Technologies, LLC (Amendment No 2)	Youth Transportation Services	150,000	6/30/27	564,000
First Student, Inc. (Amendment No 2)	Youth Transportation Services	150,000	6/30/27	501,000
Council on Aging (Amendment No 2)	Services for Older Adults, Adults with Disabilities, and Caregivers	20,000	6/30/26	1,828,002

	FY 2026-27	FY 2027-28	TOTAL
TOTAL HSD AGREEMENTS	\$12,634,618	\$1,935,332	\$14,569,950