



County of Sonoma
State of California

Date: June 4, 2024

Item Number: _____

Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The 2023-2024 Revised Budget For The Regional Parks Capital Project Hood Mountain Expansion In The Amount Of \$310,000 for 100-Acre Ranch Acquisition.

Whereas, the Board of Supervisors has adopted a Fiscal Year **2023-2024** Final Budget for the County of Sonoma **Regional Parks**; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2023-2024** Fiscal Year;

Whereas, additional funding is needed to acquire the 100-Acre Ranch as an addition to Hood Mountain Regional Park & Open Space Preserve.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
40900100	Hood Mountain Expansion	24001	46029	\$310,000
Expenditures				
40900100	Hood Mountain Expansion	24001	54405	\$310,000

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Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.