



County of Sonoma

State of California

Date: March 24, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County Of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year of 2025-2026 Adopted Budget, to Increase Expenditure Appropriations by \$1,125,000 for Three Community-based Project Grants with 501(c)(3) Nonprofit Organizations, and to transfer \$1,000,000 to the Regional Parks Wohler Beak Improvements Capital Project for Riverfront Trail and Site Improvements.

(4/5 Vote Required)

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the Non-Departmental Lytton Mitigation Fund; and

Whereas, Sections 29088 and 29125 of the Government Code, State of California allow for adjustments to the Fiscal Year 2025-2026 Adopted budget; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive are hereby authorized and directed to make the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
Funding Sources				
16022000	Tribal Mitigation Lytton	10098	Use of Fund Balance	\$2,125,000
40912100	Wohler Beach Improvements Capital Project	24121	47102 – Transfer-in	\$1,000,000
Total Sources				\$3,125,000
Expenditures				
16022000	Tribal Mitigation Lytton	10098	53501 – Contributions	\$1,125,000
16022000	Tribal Mitigation Lytton	10098	57012 – Transfer-out	\$1,000,000

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40912100	Wohler Beach Improvements Capital Project	24121	54405 – CIP Bldg & Impr	\$1,000,000
Total Expenditures				\$3,125,000

Supervisors:

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.