



County of Sonoma

State of California

Date: December 6, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing Department of Health Services Fiscal Year 2022-2023 Adopted Budget Budgetary
Adjustments to Reflect Additional Revenue and Expenditures of \$81,629 Related to the
Requested Position Allocation Supporting the Whole Person Care Team**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year; and

Whereas, the Department is requesting the addition of a 0.70 full-time equivalent Behavioral Health Clinician allocation to support the Whole Person Care Team.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursements				
22030105	Mental Health Services Act	11605	58045	\$81,629
Expenditures				
22030105	Mental Health Services Act	11605	50604	\$81,629
22051600	MHSA Community Serv & Supp	11840	53613	\$81,629

Supervisors:

Gorin: Rabbitt: Coursey: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

So Ordered.