

ATTACHMENT 1

ACTUAL 2022-2023 COSTS OF TAX ADMINISTRATION
FOR CALCULATING 2023-2024 SB 2557 CHARGES

DEPARTMENTAL COSTS

Assessor	\$ 12,528,180
Auditor-Controller-Treasurer-Tax Collector	3,481,949
Assessment Appeals	<u>102,767</u>
Total Cost	<u>\$ 16,112,896</u>

OFFSETTING REVENUE

Supplemental Tax Admin	\$ 2,119,281
Delinquency Fees	255,551
Redemption Fees	23,830
Flat Charge Fees	812,312
State Mandated Cost Reimbursement	18,813
Assessment/Tax Collector Fees	50,312
Assessors Fees	5,270
Sale of Property (Real & Tax Def.)	3,141
Treasury Admin Fee	433,190
Redevelopment Dissolution Admin Fee	290,032
Unsecured Collection Fees	253,587
Assessment Appeals Filing Fees	13,860
Other	<u>107,039</u>
Less Total Revenue	<u>\$ 4,386,218</u>

NET COST	<u>\$ 11,726,678</u>
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