

Attachment 12 – DUI Program Fee Chart

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2024-25 Units	Anticipated units, FY 2025-26	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any	Source of Fee Subsidy, if applicable
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	Wet & Reckless Program	9 CCR § 9878	Resolution	167	167	\$ 363.00	\$ 490.00	35%	7/1/2025	\$ 21,209.00	7/1/2022	\$ 356.00	\$ 1,429.90	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	First Offender Program (FOP) - 3 Month	9 CCR § 9878	Resolution	903	903	\$ 870.00	\$ 1,175.00	35%	7/1/2025	\$ 275,415.00	7/1/2022	\$ 863.00	\$ 405.37	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	First Offender Program (FOP) - 6 Month	9 CCR § 9878	Resolution	14	14	\$ 1,267.00	\$ 1,710.00	35%	7/1/2025	\$ 6,202.00	7/1/2022	\$ 1,260.00	\$ 4,836.63	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	First Offender Program (FOP) - 9 Month	9 CCR § 9878	Resolution	191	191	\$ 1,726.00	\$ 2,330.00	35%	7/1/2025	\$ 115,364.00	7/1/2022	\$ 1,719.00	\$ 401.28	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	Multiple Offender Program (MOP) - 18 Month	9 CCR § 9878	Resolution	436	436	\$ 2,130.00	\$ 2,876.00	35%	7/1/2025	\$ 325,256.00	7/1/2022	\$ 2,123.00	\$ 703.00	General Fund
Health Services	Behavioral Health	New Fee Request	Driving Under the Influence (DUI) Program fee	Late Payment Fee	9 CCR § 9878	Resolution	200	200	\$0	\$5.00	N/A	7/1/2025	\$1,000.00	N/A	N/A	\$ -	General Fund
							1911	1911	\$ 6,356.00	\$ 8,586.00			\$ 744,446.00		\$ 6,321.00	\$ 7,776.18	

\*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.