

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2024-25 Units	Anticipated FY 2025-26 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA AUDITORIUM	use of county property	Reso/other	1679	1679	\$ 95.00	\$ 105.00	10.53%	7/1/2025	\$ 16,790.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA LODGE ROOM	use of county property	Reso/other	998	998	\$ 55.00	\$ 61.00	10.91%	7/1/2025	\$ 5,988.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA DINING ROOM	use of county property	Reso/other	1693	1693	\$ 55.00	\$ 61.00	10.91%	7/1/2025	\$ 10,158.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA KITCHEN (LARGE)	use of county property	Reso/other	1281	1281	\$ 30.00	\$ 35.00	16.67%	7/1/2025	\$ 6,405.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA NORTH ROOM	use of county property	Reso/other	755.5	756	\$ 40.00	\$ 44.00	10.00%	7/1/2025	\$ 3,024.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA CONCESSION (SMALL KITCHEN)	use of county property	Reso/other	120.5	121	\$ 30.00	\$ 30.00	0.00%	7/1/2025	\$ -	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA JUDGES CHAMBERS	use of county property	Reso/other	0	1	\$ 40.00	\$ 44.00	10.00%	7/1/2025	\$ 4.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA AUDITORIUM AFTER 1 AM	use of county property	Reso/other	2	2	\$ 150.00	\$ 165.00	10.00%	7/1/2025	\$ 30.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA ALL OTHER ROOMS AFTER 1 AM Fee onto	use of county property	Reso/other	2	2	\$ 50.00	\$ 50.00	0.00%	7/1/2025	\$ -	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA PARKING LOT 25% (PARTIAL LOT)	use of county property	Reso/other	88	88	\$ 75.00	\$ 100.00	33.33%	7/1/2025	\$ 2,200.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA PARKING LOT 50% (PARTIAL LOT)	use of county property	Reso/other	330	330	\$100	\$ 150.00	50.00%	7/1/2025	\$ 16,500.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SANTA ROSA PARKING LOT 100% (FULL LOT)	use of county property	Reso/other	152.5	153	\$ 150.00	\$ 200.00	33.33%	7/1/2025	\$ 7,650.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA AUDITORIUM	use of county property	Reso/other	538	538	\$ 95.00	\$ 105.00	10.53%	7/1/2025	\$ 5,380.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA BANQUET R	use of county property	Reso/other	623	623	\$ 55.00	\$ 61.00	10.91%	7/1/2025	\$ 3,738.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA CONF RM A	use of county property	Reso/other	92	92	\$ 50.00	\$ 55.00	10.00%	7/1/2025	\$ 460.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA CONF RM B	use of county property	Reso/other	522	522	\$ 45.00	\$ 50.00	11.11%	7/1/2025	\$ 2,610.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA KITCHEN	use of county property	Reso/other	525	525	\$ 30.00	\$ 33.00	10.00%	7/1/2025	\$ 1,575.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA AUDITORIUM AFTER 1:00	use of county property	Reso/other	5	5	\$ 150.00	\$ 165.00	10.00%	7/1/2025	\$ 75.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA PARKING LOT 25% (PARTIAL LOT)	use of county property	Reso/other	1	1	\$ 75.00	\$ 100.00	33.33%	7/1/2025	\$ 25.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA PARKING LOT 50% (PARTIAL LOT)	use of county property	Reso/other	30	24	\$ 100.00	\$ 150.00	50.00%	7/1/2025	\$ 1,200.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	PETALUMA PARKING LOT 100% (FULL LOT)	use of county property	Reso/other	30	24	\$ 150.00	\$ 200.00	33.33%	7/1/2025	\$ 1,200.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA AUDITORIUM	use of county property	Reso/other	320	320	\$ 75.00	\$ 82.50	10.00%	7/1/2025	\$ 2,400.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA DINING ROOM	use of county property	Reso/other	575	575	\$ 55.00	\$ 60.50	10.00%	7/1/2025	\$ 3,162.50	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA LOUNGE ROOM	use of county property	Reso/other	318	318	\$ 40.00	\$ 44.00	10.00%	7/1/2025	\$ 1,272.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA Kitchen (small)	use of county property	Reso/other	20	20	\$ 30.00	\$ 33.00	10.00%	7/1/2025	\$ 60.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA AUDITORIUM AFTER 1:00 AM	use of county property	Reso/other	1	1	\$ 150.00	\$ 165.00	10.00%	7/1/2025	\$ 15.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA PARKING LOT 25% (PARTIAL LOT)	use of county property	Reso/other	10	10	\$ 75.00	\$ 100.00	33.33%	7/1/2025	\$ 250.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA PARKING LOT 50% (PARTIAL LOT)	use of county property	Reso/other	12	12	\$ 100.00	\$ 150.00	50.00%	7/1/2025	\$ 600.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	SONOMA PARKING LOT 100% (FULL LOT)	use of county property	Reso/other	20	20	\$ 150.00	\$ 200.00	33.33%	7/1/2025	\$ 1,000.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	CLOVERDALE AUDITRIUM	use of county property	Reso/other	119	119	\$ 75.00	\$ 82.50	10.00%	7/1/2025	\$ 892.50	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	CLOVERDALE Trophy Room w/Bar	use of county property	Reso/other	24	24	\$ 35.00	\$ 39.00	11.43%	7/1/2025	\$ 96.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	CLOVERDALE KITCHEN	use of county property	Reso/other	36	36	\$ 30.00	\$ 33.00	10.00%	7/1/2025	\$ 108.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	COTATI AUDITORIUM	use of county property	Reso/other	309.5	310	\$ 75.00	\$ 83.00	10.67%	7/1/2025	\$ 2,480.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	COTATI MEMORIAL ROOM	use of county property	Reso/other	25	25	\$ 55.00	\$ 61.00	10.91%	7/1/2025	\$ 150.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	COTATI KITCHEN	use of county property	Reso/other	115.5	116	\$ 30.00	\$ 33.00	10.00%	7/1/2025	\$ 348.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	COTATI AUDITORIUM AFTER 1:00	use of county property	Reso/other	0	1	\$ 150.00	\$ 165.00	10.00%	7/1/2025	\$ 15.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	COTATI PARKING LOT 50% (PARTIAL LOT)	use of county property	Reso/other	15	15	\$ 75.00	\$ 100.00	33.33%	7/1/2025	\$ 375.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	INCREASE	RENTAL FEES	COTATI PARKING LOT 100% (FULL LOT)	use of county property	Reso/other	0	1	\$ 150.00	\$ 200.00	33.33%	7/1/2025	\$ 50.00	fy 11/12	Resolution		
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL AUDITORIUM	use of county property	Reso/other	60	60	\$ 125.00	\$ 125.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL DINING ROOM	use of county property	Reso/other	180	180	\$ 95.00	\$ 95.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL CONFERENCE ROOM	use of county property	Reso/other	0	0	\$ 50.00	\$ 50.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL FIRESIDE ROOM	use of county property	Reso/other	80	80	\$ 45.00	\$ 45.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL SMALL KITCHEN	use of county property	Reso/other	0	0	\$ -	\$ -	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL PARKING LOT 25% (PARTIAL LOT)	use of county property	Reso/other	0	0	\$ 100.00	\$ 100.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL PARKING LOT 50% (PARTIAL LOT)	use of county property	Reso/other	0	1	\$ 150.00	\$ 150.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL PARKING LOT 100% (FULL LOT)	use of county property	Reso/other	1	1	\$ 200.00	\$ 200.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL WHOLE BUILDING	use of county property	Reso/other	24	24	\$ 208.00	\$ 208.00	0.00%	7/1/2025	\$ -	fy 24/25**			
PI	VETERANS MEMORIAL BUILDING	CURRENT RATE	RENTAL FEES	SEBASTOPOL JUDD PATIO	use of county property	Reso/other	5	5	\$ 25.00	\$ 25.00	0.00%	7/1/2025	\$ -	fy 24/25**			

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

14.19% \$ 98,286.00

**Sebastopol increased their rates and fees per the terms of their contract with the County