

Attachment B- Fees Cover Sheet

| Reference Number | Department | Division/unit | Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change) | Fee Description (short) | Fee Subcategory | Legal basis for fee | Requirement to adjust fee (resolution or ordinance) | FY 2019-20 Units | Anticipated units, FY 2020-21 | Current fee amount | Proposed fee amount | Change in fee (%) | Proposed effective date | Additional revenue expected* | Last date fee changed | Amount prior to last change | Amount fee is subsidized by other funding (per unit), if any |
|------------------|------------|----------------|---|---|---|-------------------------|---|------------------|-------------------------------|--------------------|---------------------|-------------------|-------------------------|------------------------------|-----------------------|-----------------------------|--|
| 1 | AIRPORT | ADMINISTRATION | INCREASE | D HGRA01 - D HGRA11 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 11 | 11 | \$ 162.00 | \$ 167.00 | 3% | 7/1/2020 | \$ 55.00 | 7/1/2017 | \$ 159.00 | |
| 2 | AIRPORT | ADMINISTRATION | INCREASE | D HGRA12 - D HGRA25 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 14 | 14 | \$ 185.00 | \$ 191.00 | 3% | 7/1/2020 | \$ 84.00 | 7/1/2017 | \$ 181.00 | |
| 3 | AIRPORT | ADMINISTRATION | INCREASE | D HGRA18 - D HGRA19 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 211.00 | \$ 218.00 | 3% | 7/1/2020 | \$ 14.00 | 7/1/2017 | \$ 207.00 | |
| 4 | AIRPORT | ADMINISTRATION | INCREASE | D HGRB26 - D HGRB53 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 28 | 28 | \$ 232.00 | \$ 239.00 | 3% | 7/1/2020 | \$ 196.00 | 7/1/2017 | \$ 227.00 | |
| 5 | AIRPORT | ADMINISTRATION | INCREASE | D SHD01 - D SHD21 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 21 | 21 | \$ 156.00 | \$ 161.00 | 3% | 7/1/2020 | \$ 105.00 | 7/1/2017 | \$ 153.00 | |
| 6 | AIRPORT | ADMINISTRATION | INCREASE | D SHD22 - D SHD39 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 18 | 18 | \$ 195.00 | \$ 201.00 | 3% | 7/1/2020 | \$ 108.00 | 7/1/2017 | \$ 191.00 | |
| 7 | AIRPORT | ADMINISTRATION | INCREASE | D EXESH01 - D EXESH02 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 439.00 | \$ 453.00 | 3% | 7/1/2020 | \$ 28.00 | 7/1/2017 | \$ 430.00 | |
| 8 | AIRPORT | ADMINISTRATION | INCREASE | D EXESH03 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 412.00 | \$ 425.00 | 3% | 7/1/2020 | \$ 13.00 | 7/1/2017 | \$ 404.00 | |
| 9 | AIRPORT | ADMINISTRATION | INCREASE | PCAM GIFTSHOP | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 414.00 | \$ 427.00 | 3% | 7/1/2020 | \$ 13.00 | 7/1/2017 | \$ 406.00 | |
| 10 | AIRPORT | ADMINISTRATION | INCREASE | D PVTHGREP1 - D PVTHGREP5 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 5 | 5 | \$ 74.00 | \$ 76.00 | 3% | 7/1/2020 | \$ 10.00 | 7/1/2017 | \$ 73.00 | |
| 11 | AIRPORT | ADMINISTRATION | INCREASE | E HGRC106 - E HGRC152 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 47 | 47 | \$ 356.00 | \$ 367.00 | 3% | 7/1/2020 | \$ 517.00 | 7/1/2017 | \$ 349.00 | |
| 12 | AIRPORT | ADMINISTRATION | INCREASE | E HGRD62 - E HGRD93 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 32 | 32 | \$ 463.00 | \$ 477.00 | 3% | 7/1/2020 | \$ 448.00 | 7/1/2017 | \$ 454.00 | |
| 13 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE205 - E HGRE209 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 5 | 5 | \$ 457.00 | \$ 471.00 | 3% | 7/1/2020 | \$ 70.00 | 7/1/2017 | \$ 448.00 | |
| 14 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE212 - E HGRE215 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 4 | 4 | \$ 457.00 | \$ 471.00 | 3% | 7/1/2020 | \$ 56.00 | 7/1/2017 | \$ 448.00 | |
| 15 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE223 - E HGRE226 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 4 | 4 | \$ 457.00 | \$ 471.00 | 3% | 7/1/2020 | \$ 56.00 | 7/1/2017 | \$ 448.00 | |
| 16 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE229 - E HGRE231 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ 457.00 | \$ 471.00 | 3% | 7/1/2020 | \$ 42.00 | 7/1/2017 | \$ 448.00 | |
| 17 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE210 & E HGRE216 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 627.00 | \$ 646.00 | 3% | 7/1/2020 | \$ 38.00 | 7/1/2017 | \$ 615.00 | |
| 18 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE228 & E HGRE232 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 593.00 | \$ 611.00 | 3% | 7/1/2020 | \$ 36.00 | 7/1/2017 | \$ 581.00 | |
| 19 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE211 & E HGRE222 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 529.00 | \$ 545.00 | 3% | 7/1/2020 | \$ 32.00 | 7/1/2017 | \$ 519.00 | |
| 20 | AIRPORT | ADMINISTRATION | INCREASE | E HGRE227 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 529.00 | \$ 545.00 | 3% | 7/1/2020 | \$ 16.00 | 7/1/2017 | \$ 519.00 | |
| 21 | AIRPORT | ADMINISTRATION | INCREASE | E HGRC54 - E HGRC61 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 8 | 8 | \$ 847.00 | \$ 873.00 | 3% | 7/1/2020 | \$ 208.00 | 7/1/2017 | \$ 830.00 | |
| 22 | AIRPORT | ADMINISTRATION | INCREASE | E HGRC94 - E HGRC101 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 8 | 8 | \$ 847.00 | \$ 873.00 | 3% | 7/1/2020 | \$ 208.00 | 7/1/2017 | \$ 830.00 | |
| 23 | AIRPORT | ADMINISTRATION | INCREASE | 2282 - 2294 Becker Blvd | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 4 | 4 | \$ 2,356.00 | \$ 2,427.00 | 3% | 7/1/2020 | \$ 284.00 | 7/1/2017 | \$ 2,310.00 | |
| 24 | AIRPORT | ADMINISTRATION | INCREASE | E EXEHR22 - E EXEHR26 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 5 | 5 | \$ 1,827.00 | \$ 1,882.00 | 3% | 7/1/2020 | \$ 275.00 | 7/1/2017 | \$ 1,791.00 | |
| 25 | AIRPORT | ADMINISTRATION | INCREASE | E EXEHR200 - E EXEHR204 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 5 | 5 | \$ 1,473.00 | \$ 1,518.00 | 3% | 7/1/2020 | \$ 225.00 | 7/1/2017 | \$ 1,444.00 | |
| 26 | AIRPORT | ADMINISTRATION | INCREASE | E EXEHR217 - E EXEHR221 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 5 | 5 | \$ 1,473.00 | \$ 1,518.00 | 3% | 7/1/2020 | \$ 225.00 | 7/1/2017 | \$ 1,444.00 | |
| 27 | AIRPORT | ADMINISTRATION | INCREASE | 2265 Becker Blvd | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 2,192.00 | \$ 2,258.00 | 3% | 7/1/2020 | \$ 66.00 | 7/1/2017 | \$ 2,149.00 | |
| 28 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR201 - F PVTHGR214 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 14 | 14 | \$ 99.00 | \$ 102.00 | 3% | 7/1/2020 | \$ 42.00 | 7/1/2017 | \$ 97.00 | |
| 29 | AIRPORT | ADMINISTRATION | INCREASE | F HGRF217-226 & F HGRF233-242 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 20 | 20 | \$ 191.00 | \$ 197.00 | 3% | 7/1/2020 | \$ 120.00 | 7/1/2017 | \$ 187.00 | |
| 30 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR227-231 & F PVTHGR243-246 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 14 | 14 | \$ 67.00 | \$ 69.00 | 3% | 7/1/2020 | \$ 28.00 | 7/1/2017 | \$ 66.00 | |
| 31 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR247 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 74.00 | \$ 76.00 | 3% | 7/1/2020 | \$ 2.00 | 7/1/2017 | \$ 73.00 | |
| 32 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR248 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 85.00 | \$ 88.00 | 4% | 7/1/2020 | \$ 3.00 | 7/1/2017 | \$ 83.00 | |
| 33 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR249 - F PVTHGR256 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 8 | 8 | \$ 99.00 | \$ 102.00 | 3% | 7/1/2020 | \$ 24.00 | 7/1/2017 | \$ 97.00 | |
| 34 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR258 - F PVTHGR260 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ 74.00 | \$ 76.00 | 3% | 7/1/2020 | \$ 6.00 | 7/1/2017 | \$ 73.00 | |
| 35 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR751 - F PVTHGR769 (ODD) | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 10 | 10 | \$ 106.00 | \$ 109.00 | 3% | 7/1/2020 | \$ 30.00 | 7/1/2017 | \$ 104.00 | |
| 36 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR752 - F PVTHGR782 (EVEN) | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 16 | 16 | \$ 187.00 | \$ 193.00 | 3% | 7/1/2020 | \$ 96.00 | 7/1/2017 | \$ 183.00 | |
| 37 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR771 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 263.00 | \$ 271.00 | 3% | 7/1/2020 | \$ 8.00 | 7/1/2017 | \$ 258.00 | |
| 38 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR775 & F PVTHGR777 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 106.00 | \$ 109.00 | 3% | 7/1/2020 | \$ 6.00 | 7/1/2017 | \$ 104.00 | |
| 39 | AIRPORT | ADMINISTRATION | INCREASE | F PVTHGR779 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 106.00 | \$ 109.00 | 3% | 7/1/2020 | \$ 3.00 | 7/1/2017 | \$ 104.00 | |
| 40 | AIRPORT | ADMINISTRATION | INCREASE | F HRDSTN1059 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 420.00 | \$ 433.00 | 3% | 7/1/2020 | \$ 13.00 | 7/1/2017 | \$ 412.00 | |
| 41 | AIRPORT | ADMINISTRATION | INCREASE | F HRDSTN1081 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 279.00 | \$ 288.00 | 3% | 7/1/2020 | \$ 9.00 | 7/1/2017 | \$ 274.00 | |
| 42 | AIRPORT | ADMINISTRATION | INCREASE | 5550 WINDSOR | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 279.00 | \$ 288.00 | 3% | 7/1/2020 | \$ 9.00 | 7/1/2017 | \$ 274.00 | |
| 43 | AIRPORT | ADMINISTRATION | INCREASE | 5640 WINDSOR | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 1 | 1 | \$ 279.00 | \$ 288.00 | 3% | 7/1/2020 | \$ 9.00 | 7/1/2017 | \$ 274.00 | |
| 44 | AIRPORT | ADMINISTRATION | INCREASE | D STRA01 & D STRA02 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 100.00 | \$ 103.00 | 3% | 7/1/2020 | \$ 6.00 | 7/1/2017 | \$ 98.00 | |
| 45 | AIRPORT | ADMINISTRATION | INCREASE | D STRB03 - D STRB06 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 4 | 4 | \$ 181.00 | \$ 187.00 | 3% | 7/1/2020 | \$ 24.00 | 7/1/2017 | \$ 177.00 | |
| 46 | AIRPORT | ADMINISTRATION | INCREASE | E MINHGR115 & E MINHGR122 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 216.00 | \$ 223.00 | 3% | 7/1/2020 | \$ 14.00 | 7/1/2017 | \$ 212.00 | |
| 47 | AIRPORT | ADMINISTRATION | INCREASE | E MINHGR132 & E MINHGR139 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 216.00 | \$ 223.00 | 3% | 7/1/2020 | \$ 14.00 | 7/1/2017 | \$ 212.00 | |
| 48 | AIRPORT | ADMINISTRATION | INCREASE | E MINHGR147 & E MINHGR152 | AIRCRAFT STORAGE | RENT OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 216.00 | \$ 223.00 | 3% | 7/1/2020 | \$ 14.00 | 7/1/2017 | \$ 212.00 | |
| 49 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAIL TO TAIL (LESS THAN 42' MONTHLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 30 | 30 | \$ 55.00 | \$ 57.00 | 4% | 7/1/2020 | \$ 60.00 | 7/1/2017 | \$ 50.00 | |
| 50 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAIL TO TAIL (LESS THAN 42' NIGHTLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 30 | 30 | \$ 10.00 | \$ 11.00 | 10% | 7/1/2020 | \$ 30.00 | 7/1/2017 | \$ 10.00 | |
| 51 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAIL TO TAIL (LESS THAN 42' (UNPAVED) MONTHLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 6 | 6 | \$ 31.00 | \$ 32.00 | 3% | 7/1/2020 | \$ 6.00 | 7/1/2017 | NEW | |
| 52 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAIL TO TAIL (LESS THAN 42' (UNPAVED) NIGHTLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 6 | 6 | \$ 10.00 | \$ 11.00 | 10% | 7/1/2020 | \$ 6.00 | 7/1/2017 | NEW | |
| 53 | AIRPORT | ADMINISTRATION | NEW | HELICOPTER (LESS THAN 35' BLADE WIDTH) MONTHLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ - | \$ 55.00 | 0% | 7/1/2020 | \$ 165.00 | N/A | N/A | |

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| Reference Number | Department | Division/unit | Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change) | Fee Description (short) | Fee Subcategory | Legal basis for fee | Requirement to adjust fee (resolution or ordinance) | FY 2019-20 Units | Anticipated units, FY 2020-21 | Current fee amount | Proposed fee amount | Change in fee (%) | Proposed effective date | Additional revenue expected* | Last date fee changed | Amount prior to last change | Amount fee is subsidized by other funding (per unit), if any |
|------------------|------------|----------------|---|---|--|-------------------------|---|------------------|-------------------------------|--------------------|---------------------|-------------------|-------------------------|------------------------------|-----------------------|-----------------------------|--|
| 54 | AIRPORT | ADMINISTRATION | NEW | HELICOPTER (LESS THAN 35' BLADE WIDTH) NIGHTLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ - | \$ 10.00 | 0% | 7/1/2020 | \$ 30.00 | N/A | N/A | |
| 55 | AIRPORT | ADMINISTRATION | INCREASE | HELICOPTER (OVER 35' BLADE WIDTH) MONTHLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ 182.00 | \$ 188.00 | 3% | 7/1/2020 | \$ 18.00 | 7/1/2019 | \$ 182.00 | |
| 56 | AIRPORT | ADMINISTRATION | NEW | HELICOPTER (OVER 35' BLADE WIDTH) NIGHTLY RATE | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ - | \$ 33.00 | 0% | 7/1/2020 | \$ 99.00 | N/A | N/A | |
| 57 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAXI THROUGH (LESS THAN 60' (MONTHLY)) | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 149.00 | \$ 154.00 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 135.00 | |
| 58 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAXI THROUGH (LESS THAN 60' (NIGHTLY)) | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 27.00 | \$ 28.00 | 4% | 7/1/2020 | \$ - | 7/1/2017 | \$ 27.00 | |
| 59 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAXI THROUGH (OVER 60' BUT LESS THAN 90' (MONTHLY)) | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 4 | 4 | \$ 182.00 | \$ 188.00 | 3% | 7/1/2020 | \$ 24.00 | 7/1/2017 | \$ 165.00 | |
| 60 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAXI THROUGH (90' AND OVER (MONTHLY)) | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 226.00 | \$ 233.00 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 205.00 | |
| 61 | AIRPORT | ADMINISTRATION | INCREASE | TIE DOWN TAXI THROUGH (90' AND OVER (NIGHTLY)) | NON-COVERED AIRCRAFT STORAGE BY WING SPAN | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 41.00 | \$ 43.00 | 5% | 7/1/2020 | \$ - | 7/1/2017 | \$ 41.00 | |
| 62 | AIRPORT | ADMINISTRATION | INCREASE | COMMERCIAL FLIGHTS < 12,500 | LANDING FEES (PER POUND) | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 0.87 | \$ 0.90 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 0.80 | |
| 63 | AIRPORT | ADMINISTRATION | INCREASE | COMMERCIAL FLIGHTS > 12,500 | LANDING FEES (PER POUND) | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 1.32 | \$ 1.36 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 1.21 | |
| 64 | AIRPORT | ADMINISTRATION | INCREASE | NON-COMMERCIAL FLIGHTS < 12,500 | LANDING FEES (PER POUND) | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 0.87 | \$ 0.90 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 0.80 | |
| 65 | AIRPORT | ADMINISTRATION | INCREASE | NON-COMMERCIAL FLIGHTS > 12,500 | LANDING FEES (PER POUND) | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 1.32 | \$ 1.36 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 1.21 | |
| 66 | AIRPORT | ADMINISTRATION | INCREASE | RECOVERY ESCORT | HOT AIR BALLOON LAND/LAUNCH/ESCORT | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 65.00 | \$ 67.00 | 3% | 7/1/2020 | \$ - | 7/1/2017 | NEW | |
| 67 | AIRPORT | ADMINISTRATION | INCREASE | RECOVERY ESCORT (OVERTIME) | HOT AIR BALLOON LAND/LAUNCH/ESCORT | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 82.00 | \$ 85.00 | 4% | 7/1/2020 | \$ - | 7/1/2017 | NEW | |
| 68 | AIRPORT | ADMINISTRATION | INCREASE | AIRSIDE PARKING AUTHORIZED PARKING (ON AIRPORT) | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 75.00 | \$ 90.00 | 20% | 7/1/2020 | \$ 30.00 | 7/1/2017 | NEW | |
| 69 | AIRPORT | ADMINISTRATION | INCREASE | AUTHORIZED PARKING (ON AIRPORT) VEHICLES OVER 15' LONG | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 2 | 2 | \$ 110.00 | \$ 125.00 | 14% | 7/1/2020 | \$ 30.00 | 7/1/2017 | NEW | |
| 70 | AIRPORT | ADMINISTRATION | INCREASE | LANDSIDE PARKING LONG TERM LOT (PER 24 HOURS) | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 875 | 875 | \$ 11.00 | \$ 13.00 | 18% | 7/1/2020 | \$ 1,750.00 | 7/1/2017 | \$ 9.00 | |
| 71 | AIRPORT | ADMINISTRATION | NEW | LANDSIDE PARKING RESERVED PARKING SPACE | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 10 | 10 | \$ - | \$ 4.00 | 0% | 7/1/2020 | \$ 40.00 | NEW | NEW | |
| 72 | AIRPORT | ADMINISTRATION | INCREASE | LANDSIDE PARKING SHORT TERM LOT (PER 1/2 HOUR) | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 80 | 80 | \$ 1.00 | \$ 2.00 | 100% | 7/1/2020 | \$ 80.00 | 7/1/2015 | \$ 12.00 | |
| 73 | AIRPORT | ADMINISTRATION | INCREASE | LANDSIDE PARKING SHORT TERM LOT (MAXED AT 24 HOURS) | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 80 | 80 | \$ 15.00 | \$ 18.00 | 20% | 7/1/2020 | \$ 240.00 | 7/1/2018 | \$ 14.00 | |
| 74 | AIRPORT | ADMINISTRATION | INCREASE | LANDSIDE PARKING DISCOUNT PASS FOR DAILY COMMUTERS (LONG-TERM LOT) | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 20 | 30 | \$ 100.00 | \$ 130.00 | 30% | 7/1/2020 | \$ 900.00 | 7/1/2015 | \$ 85.00 | |
| 75 | AIRPORT | ADMINISTRATION | INCREASE | LANDSIDE PARKING COMMERCIAL TENANT (LONG TERM LOT) | VEHICLE PARKING FEES | USE OF COUNTY PROPERTY | RESOLUTION | 18 | 18 | \$ 80.00 | \$ 95.00 | 19% | 7/1/2020 | \$ 270.00 | 7/1/2018 | NEW | |
| 76 | AIRPORT | ADMINISTRATION | INCREASE | TERMINAL RENTAL (PER SQUARE FOOT) | TERMINAL GENERAL RATES | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 3.57 | \$ 3.65 | 2% | 7/1/2020 | \$ - | 7/1/2017 | \$ 3.47 | |
| 77 | AIRPORT | ADMINISTRATION | INCREASE | TERMINAL SPACE RENTAL DAILY SERVICE (PER SQUARE FOOT PER MONTH) | AIRLINE TERMINAL RATES AND AIRLINE CHARGES | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 2.75 | \$ 2.86 | 4% | 7/1/2020 | \$ - | 7/1/2017 | \$ 2.50 | |
| 78 | AIRPORT | ADMINISTRATION | INCREASE | TERMINAL SPACE RENTAL NON-DAILY SERVICE (PER SQUARE FOOT PER MONTH) | AIRLINE TERMINAL RATES AND AIRLINE CHARGES | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 3.57 | \$ 3.64 | 2% | 7/1/2020 | \$ - | 7/1/2017 | \$ 2.35 | |
| 79 | AIRPORT | ADMINISTRATION | INCREASE | EASTSIDE SECTION OF AIRFIELD | GROUND LEASE ANNUAL RENTAL RATES (per square foot) | RENT OF COUNTY PROPERTY | RESOLUTION | 128550 | 129675 | \$ 0.50 | \$ 0.52 | 4% | 7/1/2020 | \$ 2,593.50 | 7/1/2017 | \$ 0.46 | |
| 80 | AIRPORT | ADMINISTRATION | INCREASE | WESTSIDE SECTION OF AIRFIELD | GROUND LEASE ANNUAL RENTAL RATES (per square foot) | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 126861 | \$ 0.27 | \$ 0.28 | 4% | 7/1/2020 | \$ 1,268.61 | 7/1/2017 | \$ 0.24 | |
| 81 | AIRPORT | ADMINISTRATION | INCREASE | SOUTH/MID-SECTION OF AIRFIELD | GROUND LEASE ANNUAL RENTAL RATES (per square foot) | RENT OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 0.37 | \$ 0.38 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 0.34 | |
| 82 | AIRPORT | ADMINISTRATION | INCREASE | NON-AERONAUTICAL | GROUND LEASE ANNUAL RENTAL RATES (per square foot) | RENT OF COUNTY PROPERTY | RESOLUTION | 111949 | 0 | \$ 0.70 | \$ 0.72 | 3% | 7/1/2020 | \$ - | 7/1/2019 | NEW | |
| 83 | AIRPORT | ADMINISTRATION | INCREASE | SINGLE EVENT USE | AUTOCROSS TRACK USE FEE | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 600.00 | \$ 618.00 | 3% | 7/1/2020 | \$ - | 7/1/2017 | \$ 540.00 | |
| 84 | AIRPORT | ADMINISTRATION | INCREASE | YEARLY USE | AUTOCROSS TRACK USE FEE | USE OF COUNTY PROPERTY | RESOLUTION | 3 | 3 | \$ 7,000.00 | \$ 7,210.00 | 3% | 7/1/2020 | \$ 630.00 | 7/1/2017 | \$ 6,425.00 | |

Attachment B- Fees Cover Sheet

| Reference Number | Department | Division/unit | Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change) | Fee Description (short) | Fee Subcategory | Legal basis for fee | Requirement to adjust fee (resolution or ordinance) | FY 2019-20 Units | Anticipated units, FY 2020-21 | Current fee amount | Proposed fee amount | Change in fee (%) | Proposed effective date | Additional revenue expected* | Last date fee changed | Amount prior to last change | Amount fee is subsidized by other funding (per unit), if any |
|------------------|------------|----------------|---|---|------------------------------|------------------------|---|------------------|-------------------------------|--------------------|---------------------|-------------------|-------------------------|------------------------------|-----------------------|-----------------------------|--|
| 85 | AIRPORT | ADMINISTRATION | INCREASE | ANTICIPATED ACTUAL AIRPORT EMPLOYEE EXPENSES | AIRPORT EMPLOYEE EXPENSES | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 65.00 | \$ 69.00 | 6% | 7/1/2020 | \$ - | 7/1/2016 | NEW | |
| 86 | AIRPORT | ADMINISTRATION | INCREASE | ANTICIPATED ACTUAL AIRPORT EMPLOYEE OVERTIME EXPENSES | AIRPORT EMPLOYEE EXPENSES | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 82.00 | \$ 85.00 | 4% | 7/1/2020 | \$ - | 7/1/2016 | NEW | |
| 87 | AIRPORT | ADMINISTRATION | INCREASE | AIRPORT STAGING PERMIT FEE (CATEGORY 1) | COMMERCIAL VEHICLE OPERATORS | USE OF COUNTY PROPERTY | RESOLUTION | 1502 | 1502 | \$ 1.50 | \$ 1.75 | 17% | 7/1/2020 | \$ 375.50 | 7/1/2015 | NEW | |
| 88 | AIRPORT | ADMINISTRATION | INCREASE | AIRPORT STAGING PERMIT FEE (CATEGORY 2) | COMMERCIAL VEHICLE OPERATORS | USE OF COUNTY PROPERTY | RESOLUTION | 0 | 0 | \$ 2.00 | \$ 2.30 | 15% | 7/1/2020 | \$ - | 7/1/2015 | NEW | |
| 89 | AIRPORT | ADMINISTRATION | INCREASE | AIRPORT STAGING PERMIT FEE (CATEGORY 3) | COMMERCIAL VEHICLE OPERATORS | USE OF COUNTY PROPERTY | RESOLUTION | 7506 | 7506 | \$ 2.50 | \$ 3.00 | 20% | 7/1/2020 | \$ 3,753.00 | 7/1/2015 | NEW | |