



County of Sonoma

State of California

Date: November 5, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the 2024-2025 Final Budget for the Sheriff's Office in the amount of \$1,450,357.

Whereas, during FY 24-25 Budget Hearings, the Board approved a one-year pilot program for a Sheriff's Narcotic's program under the conditions of certain financial circumstances, and

Whereas, the conditions of the financial circumstances have been met and the Sheriff has been authorized to proceed with the establishment of a Narcotic's Unit pilot program for one year, and

Whereas, the Sheriff's Office requires budgetary appropriations be transferred between Divisions to implement the Narcotic's Unit Pilot program, and

Whereas, the Board of Supervisors has adopted a Final Budget for the Sheriff's Office, and

Whereas, the Government Code allows for adjustments to the Final Budget during the FY 2024-2025 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller is hereby authorized and directed to make all necessary operating transfers and the following budgetary adjustments:

Resolution #24-

Date:

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Financing Sources:

Financing Uses:

<u>Section Title</u>	<u>Section</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
Investigations	30014500	50112	Overtime	\$ 113,609
Investigations	30014500	50116	Specialty Pay	\$ 13,406
Investigations	30014500	50118	Shift Differential	\$ 18,385
Investigations	30014500	50304	HRA Benefit	\$ 742
Investigations	30014500	50503	Non Permanent Benefits	\$ 19,619
Investigations	30014500	50603	SC Labor Base S&B True Ups	\$ 883,747
Investigations	30014500	51601	Training and Conference Expense	\$ 29,167
Investigations	30014500	51901	Telecommunications Data Lines	\$ 1,757
Investigations	30014500	51904	ISD Baseline Services	\$ 19,867
Investigations	30014500	51909	Telecommunications Wireless Service	\$ 2,868
Investigations	30014500	51922	County Car Expense	\$ 301,881
Investigations	30014500	51934	ERP System Charges	\$ 9,056
Investigations	30014500	52021	Clothing/Uniform Total	\$ 5,833
Investigations	30014500	52141	Minor Equipment/Small Tools	\$ 3,933
Investigations	30014500	52162	Special Departmental Expense	\$ 25,029
Investigations	30014500	57016	DMP Contribution	\$ 1,458

<u>Section Title</u>	<u>Section</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
Det. Admin	30020100	51802	Other Contract Svs	-\$1,450,357

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.