

ARPA Community Resilience Program Summary

ARPA proposal reviews were conducted in spring 2022 by a mindfully selected group of 33 reviewers, from a pool of over 150 individuals representing the lived and professional experiences in our community. Review committee members were assigned to six committees representing all priority funding areas. Applications were assigned to committees to equally distribute the number of applications each committee reviewed, avoid conflict of interest, and maximize both professional and lived experience. Each reviewer was responsible to read and score 12 - 18 proposals. Each review committee member contributed 40-50 volunteer hours for a total of about 1,485 volunteer hours, well beyond what was requested of them.

Prior to initiating reviews, committee members attended an orientation where they were presented with the data from the Portrait of Sonoma and other resources, providing a base level of understanding on the data regarding the most disproportionately impacted communities in Sonoma County up to that date. A point system was created for rating applications, ensuring uniformity in proposal evaluation. All applications were evaluated within the criteria identified, which included Program Design and Approach; Services Targeted to Qualified Census Tracts; Organizational Capacity; and Fiscal Qualifications and Budget.

The strongest applications from each priority area were moved forward for consideration by a final review committee made up of one representative from each of the original six committees. This committee determined a percentage calculation to narrow the proposals and funding amounts in each priority area based on community need.

Final funding amounts for recommended proposals were determined by review committee members based on maximum and minimum funding levels stated in each proposal. In addition, the committee implemented a strategy to fund more proposals rather than a small number of larger proposals in order to maximize impact based on community need. Some proposals were recommended below their minimum funding request based on the committee's recommendation to maximize funding for other proposals. Funding recommendations focused on some of the smaller proposals that had a specific emphasis on populations that have been disproportionality impacted. These final recommendations were approved by the Board on May 24, 2022.

As is standard practice, organizations receiving smaller amounts than requested had the opportunity to scale back the proposed program model in order to be able to implement a program at the lower dollar amount. The scaled back program model still needs to be in alignment with the proposal approved by the review committee. In multiple instances, smaller funding amounts meant that not all anticipated partners were able to be funded.

The following chart provides an update on the projects approved for funding:

ARPA Community Resilience Program Summary

Attachment A										
	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
1	Assistance to Workers	Santa Rosa Junior College	1. Catholic Charities of the Diocese of Santa Rosa 2. North Bay Building Trades Council 3. North Bay Trades Introduction Program 4. North Coast Builder's Exchange	1. Catholic Charities of the Diocese of Santa Rosa 2. North Bay Building Trades Council 3. North Coast Builder's Exchange	125 (workforce development) 450 (financial education & housing counseling) 50 (pre-apprenticeship) 135 (internships) 225 (classes) Formerly homeless and SRJC trainees	\$4,287,000	\$5,513,200	\$1,213,285 22% of requested	\$713,899 Contract in Negotiation Process (as of 11/16/22)	\$499,386
	Project Funded: SRJC Workforce Pipeline Project		Project Description: Wraparound job training support and job placement in construction industries, year-long intensive case management and financial resources, and pre-apprenticeship training & internship opportunities in the construction industry. Project Location: Outreach, recruitment, and enrollment will be done Countywide and specifically prioritize outreach in QCTs .							
2	Assistance to Workers	Latino Service Providers	1. Verity 2. City of Santa Rosa Office of Community Engagement 3. City of Santa Rosa Water Agency 4. Sonoma Water 5. Legal Aid 6. Generation Housing 7. Sonoma County Office of Education 8. Sonoma County Behavioral Health Division 9. Sonoma County Regional Parks	1. Evaluator 2. Statistician 3. IT & Technology	42-57 Latinx Youth	\$836,941	\$836,941	\$836,941 100% of requested	\$502,168 Contract Executed	\$334,773
	Project Funded: Youth Promotores Intern Program		Project Description: 12-month workforce development program placing participants in partner agency organizations while giving them ongoing training, coaching, and culturally responsive support to increase the number of skilled bilingual-bicultural workers. Project Location: Outreach and recruitment will be done Countywide, including QCTs .							
3	Childcare & Childcare Facilities	Community Action Partnership	1. 4Cs 2. marketing firm (TBD) 3. Head Start/Early Head Start consultant (TBD)	1. 4Cs	30 (HS/ES teachers) 220 (licensed care providers) 29 (childcare facilities grants) Parents, children and childcare providers	\$2,679,808	\$9,129,808	\$3,290,595 36% of requested	\$1,999,584 Contract Executed	\$1,291,011
	Project Funded: Early Care & Education Recovery & Expansion (ECERE) Program		Project Description: Increase the number of quality childcare facilities and spaces available to low-income Sonoma County families by training new Head Start/Early Head Start teachers through an apprenticeship program and training individuals to become Licensed Family Child Care Home providers. Provides grants for childcare facilities to create healthier environments for children. Increase and expand diverse Sonoma County childcare workforce through targeted recruitment and retention efforts. Project Location: Fiscal lead and subcontractor will develop a project outreach plan targeting specific activity for all 29 QCTs .							
4	Culturally Responsive Disaster Response	Dept of Emergency Management	1. County Office of Equity 2. Human Services Department 3. Community Urgent Response and Aid (CURA) 4. Community Organizations Active in Disaster (COAD) 5. COAD member agencies 6. FeatherVine (faith-based organizations) 7. County Department of Health Services 8. Just Recovery Partnership 9. Just Recovery Promotora Network	1. County Office of Equity 2. Community Urgent Response and Aid (CURA) 3. Community Organizations Active in Disaster (COAD) 4. FeatherVine (faith-based organizations)	6,000 Communities of color, immigrants, elder, youth, sexual/gender minorities, people with disabilities, low-income, unhoused, non-English speakers	\$2,722,750	\$3,202,750	\$1,925,470 60% of requested	\$1,202,950 MOU Executed	\$722,520
	Project Funded: Sonoma County Unified Community Preparedness and Long-Term Disaster Recovery Project		Project Description: Equitable, sustainable, unified, community-based disaster preparedness, response, and recovery platform development to rapidly assess communities’ needs, implement solutions, and deliver targeted and relevant resources for disaster and recovery. Project Location: Community outreach and engagement will be done Countywide .							
5	Educational Disparities	Equitable Access California (previously Russian River Alliance)	None	None	At least 7 communities Unincorporated communities of the 5th District	\$390,000	\$390,000	\$390,000 100% of requested	\$318,843 Contract in Signature Process (as of 11/16/22)	\$71,157
	Project Funded: Free Public WiFi		Project Description: Community-based mesh network installation. Project Location: Unincorporated communities of the 5th District, including Monte Rio; Forestville/Rio Nido; Guerneville; Cazadero; Bodega Bay; and Bodega .							

Color-coding indicates the different funded categories.

ARPA Community Resilience Program Summary

Attachment A										
	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
6	Educational Disparities	10,000 Degrees	1. Sonoma County Office of Education 2. Piner High School 3. Santa Rosa High School 4. Elsie Allen High School 5. Creekside High School 6. Laguna High School 7. Rancho Cotate High School 8. Petaluma High School 9. Casa Grande High School 10. Sonoma Valley High School 11. Healdsburg High School 12. Archbishop Hanna High School 13. Santa Rosa Junior College 14. Sonoma State University	None	395 Piner and Santa Rosa High Students	\$570,740	\$770,740	\$570,740 74% of requested	\$342,034 Contract Executed	\$228,706
	Project Funded: 10,000 Degrees Fellows		Project Description: Financial aid and college application assistance for 12th grade students and their families to increase college completion rates for students from low-income families as well as scholarship submission and college matriculation support. Project Location: Services will be provided at <u>Piner and Santa Rosa High Schools</u> .							
7	Educational Disparities	Career Technical Education Foundation	1. 10,000 Degrees 2. Scaling Student Success 3. Linked Learning Alliance 4. Coaching/TA Consultant 5. Liberatory Design Consultant 6. Santa Rosa Junior College 7. Sonoma State University 8. Latino Services Providers 9. Sonoma County Employers	1. Stephen Jackson 2. Roman Stearns 3. Linked Learning 4. Corrina Hui	1,100 students enrolled at EAHS South West Santa Rosa families	n/a	\$1,765,353	\$1,100,210 62% of requested	\$657,509 Contract Executed	\$442,701
	Project Funded: Elsie Allen High School		Project Description: Educational model/programming development to transform Elsie Allen High School into a community resource by providing a rigorous, relevant educational program with extended learning opportunities, family and community engagement, and an infusion of social services. Project Location: Services to be provided at <u>Elsie Allen High School</u> .							
8	Financial Assistance	First 5	1. Sonoma County GBI Coalition 2. City of Santa Rosa 3. City of Healdsburg 4. City of Petaluma	1. Social Policy Research Associates 2. Fund for Guaranteed Income 3. Asian American Pacific Islander Coalition 4. Community Action Partnership 5. Child Parent Institute 6. Community Baptist Church 7. Corazon Healdsburg 8. Petaluma Adult School 9. Petaluma People Services Center 10. River to Coast Children's Services	152 Pregnant or parenting families with child(ren) under age 6	\$6,327,400	\$9,740,580	\$3,045,250 31% of requested	\$1,799,975 Contract Executed	\$1,245,275
	Project Funded: Sonoma County Guaranteed Basic Income (GBI) Coalition		Project Description: Guaranteed Basic Income pilot program to increase the economic stability and mobility of families with young children. GBI Coalition will leverage other funding sources to serve a total of 305 beneficiaries. Project Location: Outreach will be done <u>Countywide</u> ; eligible applicants will be randomly selected and at least 75% of beneficiaries will reside in QCTs .							

Color-coding indicates the different funded categories.

ARPA Community Resilience Program Summary

Attachment A										
	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
9	Financial Assistance	On the Move	1. Botanical Bus 2. Humanidad Therapy and Education Services 3. La Familia Sana 4. Food for Thought 5. Graton Day Labor Center 6. Sonoma County Black Forum 7. NAACP's Santa Rosa chapter 8. Movimiento Cultural de la Union Indígena 9. Japanese American Citizens League 10. Asian American Pacific Islander Coalition of Sonoma County 11. Luna Nueva Wellness Collective 12. Lytton Rancheria Tribal Office 13. Federated Indians of Graton Rancheria 14. local churches and parishes	1. Evaluation Consultant 2. Watza Lab 3. La Familia Sana 4. Botanical Bus 5. Humanidad Therapy and Education Services 6. Healer Subcontractors	200 (financial assistance) 300 (comprehensive case management) 2,500 (community mental health) 600 (connected to community partners) Disproportionately impacted households	\$6,580,458	\$8,052,203	\$3,045,250 38% of requested	\$2,248,820 Contract Executed	\$796,430
	Project Funded: Equitable Emergency Financial Assistance (EEFA)		Project Description: Emergency financial assistance up to \$3,000, comprehensive case management, and connection to a culturally competent, equitable network of community-based partners. Project Location: Outreach will be supported through strong existing partnerships and programming with Sonoma County school sites, including campuses in <u>Roseland, Rohnert Park, Santa Rosa and Guerneville</u> . Existing outreach data gathered throughout prior CURA efforts will be used to determine the best outreach strategies for each QCT, and which census tracts still require high needs of support.							
10	Financial Assistance	Social Advocates for Youth	1. Catholic Charities 2. Reach for Home 3. West County Community Services 4. InterFaith Shelter Network	1. Catholic Charities 2. Reach for Home 3. West County Community Services 4. InterFaith Shelter Network	600 Homeless Individuals and families	\$2,000,000	\$2,047,753	\$1,000,000 49% of requested	\$600,000 Contract Executed	\$400,000
	Project Funded: Homeless Services Consortium - Basic Needs Support Program		Project Description: Basic needs support program for the unhoused and precariously housed, including food assistance, cash assistance and emergency assistance for those experiencing homelessness. Project Location: Program prioritizes those who are precariously housed or experiencing homelessness in <u>QCTs and other low-income neighborhoods</u> .							
11	Financial Assistance	Sonoma County Black Forum	1. NAACP Santa Rosa-Sonoma, 1074B 2. Bay Area Regional Health Inequities Initiative 3. Petaluma Blacks for Community Development 4. The LIME Foundation	1. Awareness, marketing & referrals (TBD)	225 Black/African-American Sonoma County residents	\$344,930	\$405,800	\$405,800 100% of requested	\$248,487 Contract Executed	\$157,313
	Project Funded: Financial Assistance		Project Description: Financial support up to \$1,200 for rental assistance, utilities, food assistance, and/or a fuel/gas card. Project Location: Available to eligible beneficiaries <u>Countywide</u> .							
12	Food Assistance	Food for Thought	1. Ceres 2. Sonoma County PublicHealth Department 3. every local hospital 4. Federally Qualified Health Center 5. community clinics 6. Latinx, homeless, and other social service providers	1. Ceres	17,625 Clients who are impacted by serious medical conditions	n/a	\$2,250,000	\$2,250,000 100% of requested	\$1,350,000 Contract Executed	\$900,000
	Project Funded: Food/Nutrition for Medically Vulnerable		Project Description: Weekly meal deliveries of medically tailored meals and/or groceries and wraparound nutrition services. Project Location: Services will be delivered <u>Countywide</u> , with fiscal lead and subcontractor committing to prioritizing clients that live in QCTs .							
13	Food Assistance	Farm to Pantry	1. FEED Sonoma farmers 2. La Familia Sana 3. Corazon Healdsburg 4. Burbank Housing 5. Lideres Campesinas 6. Ortiz Plaza	1. FEED Sonoma	39,000 food boxes Economically-challenged BIPOC (Black, Indigenous, People of Color), women-owned, regenerative, or organic farmers and ranchers and food insecure homes	\$250,000	\$1,482,000	\$1,482,000 100% of requested	\$889,200 Contract Executed	\$592,800
	Project Funded: Growing the Table		Project Description: Delivery of nutritious multi-farm food boxes from FEED Sonoma, a co-op of 80 small, local farmers (women/BIPOC-owned and/or regenerative). Project Location: Food boxes will be distributed <u>Countywide</u> through partnerships with Burbank Housing facilities, Corazon Healdsburg, La Familia Sana, Lideres Campesinas, Ortiz Plaza, Comida Para Todos, and Operation Christmas Tree.							

Color-coding indicates the different funded categories.

ARPA Community Resilience Program Summary

Attachment A

	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
14	Food Assistance	Living Room	1. Redwood Empire Food Bank 2. Love to Table 3. Taylor Solar Energy 4. Food for Thought 5. Wild Oak Saddle Club 6. Impact 707 7. Acts of Kindness 8. SAVS 9. Emerald Isle Growers 10. Farm to Pantry 11. Sonoma County Health Department 12. La Plaza 13. Master Gardener 14. University of California Cooperative Extension Sonoma County 15. Community Organizations Active in Disaster 16. Bethlehem Towers 17. Council on Aging 18. Golden Gate Wine Country Meats 19. Clover 20. Whole Foods Market Coddingtontown 21. Sonoma County Food Runners 22. Bay Edge	None	900 Insecure seniors, youth coming out of the foster system, formerly incarcerated individuals and those living in homelessness	n/a	\$633,783	\$633,783 100% of requested	\$387,376 Contract Executed	\$246,407
	Project Funded: Living Room Food Services		Project Description: Hot meal delivery services, pantry bags, 1,000 calorie snack packs, and job training for residents and participants. Project Location: On-site services located in <u>Santa Rosa</u> , outreach services <u>Countywide</u> .							
15	Housing & Shelter	Community Support Network (CSN)	1. Partnership Health Plan of California 2. Santa Rosa hospitals 3. TLC Child and Family Services 4. Sonoma County Family, Youth and Children's Services 5. Sonoma County Community Development Commission's Centralized Housing Location Committee 6. Redwood Empire Food Bank 7. Balance Pro 8. Social Advocates for Youth 9. VOICES Sonoma 10. Sonoma County Job Link 11. Santa Rosa Junior College	1. TLC Child and Family Services	58 (rental assistance) 914 (214 youth & 700 adults) overall Former foster youth and homeless youth and adults	n/a	\$1,894,403	\$1,894,403 100% of requested	\$1,133,988 Contract Executed	\$760,415
	Project Funded: Housing and Wellness Program		Project Description: Housing and wellness program providing housing, housing navigation, and housing stabilization services, including case management. Project Location: Fiscal lead and subcontractor will recruit beneficiaries, including former foster youth and adults with behavioral health challenges, from <u>all of the QCTs</u> .							
16	Housing & Shelter	Fair Housing Advocates of Northern California	1. North Bay Organizing Project	1. North Bay Organizing Project	500 Protected classes, including members of racial and ethnic minorities, people with disabilities, seniors, Housing Choice Voucher recipients, and families with minor children	\$261,606	\$261,606	\$261,606 100% of requested	\$261,606 Contract Executed	\$0
	Project Funded: Fair Housing Education and Tenant Organizing		Project Description: Fair housing education and tenant organizing assistance in English and Spanish to tenants in multifamily rental complexes to promote long-term housing security and prevent homelessness. Project Location: Outreach will be conducted <u>Countywide, including QCTs</u> .							

Color-coding indicates the different funded categories.

ARPA Community Resilience Program Summary

Attachment A

	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
17	Housing & Shelter	SAVs (Sonoma Applied Village Services)	1. St. Vincent de Paul Society 2. Homes4theHomeless 3. Mental Health partner (TBD)	1. Mental Health Services (TBD)	50 Latinx Homeless Individuals	\$1,960,000	\$6,645,149	\$1,960,000 29% of requested	\$1,312,279 Contract in Signature Process (as of 11/16/22)	\$647,721
	Project Funded: Sonoma Transitional Housing Project		Project Description: New “Tiny Home” village explicitly designed to serve the Latinx community. Project Location: <u>Roseland</u>							
18	Mental Health	Social Advocates for Youth	1. Sonoma Valley School District 2. one additional school district (TBD)	None	250 Youth Students	\$728,339	\$728,339	\$728,399 100% of requested	\$427,418 Contract Executed	\$300,981
	Project Funded: School Mental Health and Grief Services		Project Description: Integrated counseling and grief support services for students, and staff training on Trauma Informed Care, to help students without access to mental health care. Project Location: Outreach will be conducted in partnership with the <u>Sonoma Valley Unified School District at Flowery and El Verano Elementary Schools</u> . Outreach will be conducted with other partner schools as determined by school need and capacity.							
19	Mental Health	Cloverdale Senior Multipurpose Center	1. La Familia Sana 2. SOS Community Counseling 3. Alexander Valley Healthcare	1. La Familia Sana 2. SOS Community Counseling 3. Alexander Valley Healthcare	200 Cloverdale area identified in the Portrait of Sonoma and including farmworkers, BIPOC youth and Latinx families	\$490,036	\$980,072	\$490,036 50% of requested	\$294,022 Contract in Signature Process (as of 11/16/22)	\$196,014
	Project Funded: Cloverdale Mental Health Collaborative		Project Description: Mental health collaborative addressing the mental health needs of residents, including therapy, juvenile justice diversion, substance/alcohol use education, training for community members, and coordination and navigation of other services. Project Location: <u>Cloverdale</u>							
20	Mental Health	Guerneville School District	1. West County Health Center 2. Raizes Collective 3. Botanical Bus 4. SRJC ESL Classes	1. West County Health Center 2. Raizes Collective 3. Botanical Bus	2,200 Children & Families	n/a	\$1,140,937	\$570,000 50% of requested	\$440,994 Contract Executed	\$129,006
	Project Funded: Whole Family Health		Project Description: Comprehensive, multigenerational approach to address mental health and wellbeing among low-income communities of the <u>Russian River area</u> , expanding on Guerneville School District’s current concerted efforts of whole student health, with target outreach efforts to Latinx and low-income families. Project Location: Serving families living in the <u>Guerneville</u> area and attending GSD, and will also draw families from ARPA priority communities of <u>Monte Rio, Forestville, and Cazadero</u> .							
21	Mental Health	Community Action Partnership	1. Raizes Collective 2. Humanidad 3. Child Parent Institute 4. Botanical Bus 5. La Luz 6. Sonoma County Office of Education 7. Redwood Community Health Coalition 8. Northern California Center for Wellbeing 9. Hanna Institute 10. Sonoma County PACEs Connection 11. Healthcare Foundation Northern Sonoma County	1. Raizes Collective 2. Humanidad 3. Child Parent Institute 4. Botanical Bus 5. La Luz 6. Sonoma County Office of Education 7. Redwood Community Health Coalition 8. Northern California Center for Wellbeing 9. Hanna Institute	3,016 (mental health services) 520,984 (impacted by systems change) Vulnerable populations	n/a	\$8,261,435	\$3,000,000 36% of requested	\$2,179,807 Contract Executed	\$820,193
	Project Funded: Sonoma Connect Sonoma Unidos		Project Description: Client-centered, culturally responsive mental health support services, as well as systems-level change to positively impact mental health service system efficacy. Project Location: Services will be provided <u>Countywide</u> .							
22	Mental Health	Positive Images	1. Translife 2. North Bay LGBTQI Families 3. Sonoma Community Center 4. On the Margins	1. Sonoma Community Center 2. On the Margins	2,000 LGBTQIA individuals	\$656,260	\$1,024,650	\$656,260 64% of requested	\$370,437 Contract Executed	\$285,823
	Project Funded: LGBTQIA Mental Health Services		Project Description: Expansion of mental health services for LGBTQIA+ individuals in Sonoma County, with particular emphasis on supports for transgender people, BIPOC LGBTQIA+ people, and LGBTQIA+ youth. Project Location: Positive Images is located in <u>Santa Rosa</u> . Mental Health Peer Support through art will be hosted in <u>Sonoma Valley</u> . Outreach will be done <u>Countywide</u> .							

Color-coding indicates the different funded categories.

ARPA Community Resilience Program Summary

Attachment A

	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
23	Mental Health	West County Community Services	1. Latino Service Providers	None	218 Addiction recovery, homeless, Latinx	\$1,070,911	\$1,338,639	\$700,000 52% of requested	\$401,403 Contract Executed	\$298,597
	Project Funded: Transitions Program		Project Description: Peer-based recovery services, including intensive housing support, to clients in recovery who are exiting jail, shelters, or struggling to remain in housing. Project Location: Peer recovery is offered in downtown and southwest Santa Rosa, Petaluma, and Monte Rio.							
24	Mental Health	Sonoma County Black Forum	1. NAACP Santa Rosa-Sonoma, 1074B 2. Bay Area Regional Health Inequities Initiative 3. Petaluma Blacks for Community Development 4. On the Margins 5. Contracted mental health service providers 6. Desert Rose Counseling Group Consultants 7. Petaluma People Services Center 8. Humanidad Therapy & Education Services	1. Awareness, marketing & referrals (TBD)	234 Black/African-American Sonoma County residents	\$574,200	\$648,000	\$574,200 89% of requested	\$354,005 Contract Executed	\$220,195
	Project Funded: Sonoma County Black Therapy Fund		Project Description: Creation of a Sonoma County Black Therapy Fund for free mental health services from culturally competent therapists to Black/African-American Sonoma County residents to support equitable access to mental health services and to reduce racial, ethnic, or socioeconomic disparities. Project Location: Available to eligible beneficiaries Countywide.							
25	Mental Health	Nuestra Comunidad	1. Bilingual and bicultural psychologist	1. Translation Services 2. Two Mental Health Professionals	9,696 66% of clients will be Latinx and other minorities	\$433,000	\$577,250	\$433,000 75% of requested	\$259,800 Contract Executed	\$173,200
	Project Funded: Project Fusion		Project Description: Mental health services to disproportionately affected communities otherwise may not seek, or have access to, quality mental health services. Project Location: Program currently delivered in Cloverdale, program outreach will be extended to host venues in other QCTs, and events sponsored by community partners.							
26	Small Business & Nonprofit	California Indian Museum and Cultural Center	1. Individual business consultants 2. National Center for American Indian Enterprise Development 3. Intertribal Agricultural Council 4. Native American Agricultural Fund 5. First Nations Development Institute 6. Fruition Planning 7. Clagget Wolfe Associates 8. Food Works Group 9. La Cocina	1. Technology Specialist 2. Website Consultant 3. Business Planning Workshop Presenters 4. Business Planning Consultants	20 American Indian & Alaska Native micro- and small traditional food businesses	\$383,552	\$383,552	\$383,552 100% of requested	\$207,652 Contract Executed	\$175,900
	Project Funded: Traditional Food Producers (TFP)		Project Description: Business development assistance for at least 20 impacted and disproportionately impacted micro- and small traditional food businesses whose customers and operations focus on the needs and cuisine of American Indians and Alaska Natives in Sonoma County. Project Location: Services will focus on TFPs that live on or intend to operate their business on tribal lands.							

Color-coding indicates the different funded categories.

ARPA Community Resilience Program Summary

Attachment A

	Expenditure Category	Fiscal Lead	Proposed Partners/ Subcontractors	<u>Funded</u> Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served Over Total Grant Funding Cycle (7/1/22-12/31/24)	Minimum Funding Requested	Maximum Funding Requested	Funding Amount Awarded	1 st Contract Amount (7/1/22-12/31/23)	2 nd Contract Amount (1/1/24-12/31/24) <i>If re-funded</i>
27	Small Business & Nonprofit	Santa Rosa Metro Chamber	1. Small Business Development Center 2. Economic Development Board 3. Creser Capital Fund 4. Legal Aid 5. Red LatinX 6. Hispanic Chamber 7. Los Cien 8. Asian American Pacific Islander Coalition of the North Bay 9. Cloverdale Chamber 10. Monte Rio Chamber 11. Rohnert Park Chamber 12. Russian River Chamber 13. Windsor Chamber 14. Sonoma State University 15. La Luz Center 16. Small Business Hardship Fund 17. North Bay Black Chamber of Commerce	1. Small Business Development Center 2. Economic Development Board 3. Creser Capital Fund 4. Legal Aid 5. Red LatinX 6. Hispanic Chamber 7. Los Cien 8. Asian American Pacific Islander Coalition of the North Bay 9. Cloverdale Chamber 10. Monte Rio Chamber 11. Rohnert Park Chamber 12. Russian River Chamber 13. Windsor Chamber 14. La Luz Center 15. Small Business Hardship Fund 16. North Bay Black Chamber of Commerce	5,028 Small businesses, especially those owned by BIPOC, women, & LGBTQIA+ residents	\$10,585,314	\$12,225,150	\$6,417,287 52% of requested	\$3,847,214 Contract Executed	\$2,570,073
Project Funded: ARPA Small Business Equity & Recovery (SBER)			Project Description: Outreach and support services, education, and access to capital to support small businesses with financial sustainability, with a particular emphasis on BIPOC businesses. Project Location: Legal Aid of Sonoma County will serve the legal needs of businesses primarily located in <u>QCTs</u> . The five place-based Chambers of Commerce of <u>Cloverdale, Monte Rio, Rohnert Park, Russian River, and Windsor</u> will provide outreach to businesses in their geographic areas. The Small Business Development Center will provide technical assistance businesses in <u>QCTs</u> . La Luz Center will serve individuals in the <u>Fetters Springs/Agua Caliente West QCT</u> . Outreach will target QCTs , but will also extend <u>Countywide</u> . Other subcontractors will offer services <u>Countywide</u> .							
	9 Funded Categories	24 Funded Agencies 27 Programs / Projects	Proposed <i>Unique</i> Partners 155	Funded <i>Unique</i> Partners 71	Impact Over 50,000 people served (10% of Sonoma County)	Minimum Funding Requested Total \$44,133,245	Maximum Funding Requested Total \$82,330,093	Awarded Funding Amount Total \$39,258,067	1 st Contract Cycle (7/1/22-12/31/23) Total \$24,751,470	Amount remining for 2 nd Contract Cycle (1/1/24-12/31/24) \$14,506,597

Color-coding indicates the different funded categories.