



County of Sonoma

State of California

Date: November 12, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2024-
2025 Adopted Budget, Increasing Appropriations In The Amount Of \$3,848,722 To Reflect
Additional Revenue And Expenditures Associated With Drug Medi-Cal Organized Delivery
System Substance Use Disorder Residential Treatment Services.**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2024-2025 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2024-2025 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor Controller to adjust the fiscal year 2024-2025 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursement				
22030106	BH Substance Use Disorders	11605	42472	\$3,757,563
22030106	BH Substance Use Disorders	11605	58044	\$91,159
Expenditures				
22030106	BH Substance Use Disorders	11605	53012	\$3,848,722
22050200	Behavioral Health 2011	11334	53613	\$91,159

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Supervisors:

Gorin:	Coursey:	Gore:	Hopkins:	Rabbitt:
Ayes:	Noes:	Absent:	Abstain:	

So Ordered.