

Attachment 2

2020 to 2023 Master Service Agreement Usage History

Task Order Amounts Spent or Currently Encumbered

Architecture/ Engineering Federal

Contract Allowable per year: \$1,000,000

Consultant	Interactive Resources	Ross Drulis Cusenbery	TEF Design	TLCD	Kitchell	COAR (Jeff Katz Architecture)	Brown Reynolds, Waterford
Year 1	\$0	\$368,517	\$0	\$0	\$99,620	\$0	\$0
Year 2	\$51,665	\$18,800	\$123,252	\$32,500	\$42,207	\$139,000	\$0
Year 3	\$15,910		\$0	\$0	\$0	\$87,500	\$0
Total	\$67,575	\$387,317	\$123,252	\$32,500	\$141,827	\$226,500	\$0

Non-Federal Only Consultants

Contract Allowable per year: \$1,000,000

Consultant	AXIA	MKM	NMR	Strata
Year 1	\$107,856	\$84,000	\$117,040	\$0
Year 2	-\$15,580	\$0	\$220,219	\$0
Year 3		\$0	\$223,475	\$0
Total	\$92,276	\$84,000	\$560,734	\$0

Engineering

Contract Allowable per year: \$1,000,000

Consultant	BKF Engineering	GHD, Inc.	15000 Inc.	EBA
Year 1	\$0	\$46,335	\$29,500	\$64,562
Year 2	\$0	\$0	\$58,300	\$38,551
Year 3	\$95,975	\$0	\$125,800	\$0
Total	\$95,975	\$46,335	\$213,600	\$103,113

Project Management

Contract Allowable per year: \$1,000,000

Consultant	AECOM	Hill International	OCMI, Inc.	Vanir
Year 1	\$0	\$0	\$0	\$0
Year 2	\$51,037	\$0	\$0	\$54,567
Year 3	\$0	\$0	\$0	\$0
Total	\$51,037	\$0	\$0	\$54,567