



County of Sonoma
State of California

Date: July 11, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Fiscal Year 2023-2024 Adopted Budget,
Programming \$43,700 In Homeless Housing, Assistance And Prevention Round 4 Funding To
Support The Requested Position Allocation**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

Whereas, the Department is requesting the addition of a 1.00 full-time equivalent Program Planning and Evaluation Analyst position allocation to support the Homelessness Services Division and the deletion of a 1.00 full-time equivalent Administrative Aide position allocation.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue & Reimbursements					
22070102	Ending Homelessness	11625	42171	22772	\$43,700
Expenditures					
22070102	Ending Homelessness	11625	50604	22772	\$43,700

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.