

Attachment 2
FY 23-24 Proposed Contract Expenditures by Service Category and Provider
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Service Category/Provider	FY 23-24 Proposed Contract Amount (\$)
Acute Inpatient and Short-Term Crisis Services	12,476,038
Associated professional fees related to out-of-county inpatient stays (adult)	176,400
Associated professional fees related to out-of-county inpatient stays (youth)	75,600
Aurora Behavioral Healthcare	1,349,431
Crestwood Behavioral Health, Inc.	5,943,719
Managed care Medi-Cal inpatient stays in out-of-county hospitals	925,000
Non-Medi-Cal Short Doyle inpatient stays in out-of-county hospitals	525,000
Progress Foundation	2,580,888
State Hospitals	900,000
Community Services and Supports	5,499,973
Aldea Children and Family Services	988,004
City of Cotati	11,464
City of Petaluma	244,924
City of Rohnert Park	60,186
City of Santa Rosa	20,824
Council on Aging for Seniors	89,077
County of Sonoma - Probation Department	160,000
On the Move	253,154
Sonoma County Indian Health Project	85,988
Sonoma County Office of Education	1,592,723
State of California Department of Rehabilitation	94,671
TBD - First Episode Psychosis training	92,012
TBD - Measure O	1,493,488
TBD - Prop. 47 RFP	302,847
West County Community Services	10,611
Consumer, Family Peer Support and Recovery Services	2,154,081
Bucklew Programs	229,965
County of Sonoma - Human Services Department	33,750
National Alliance on Mental Illness (NAMI) Sonoma County	215,817
West County Community Services	1,674,549
Independent Specialty Mental Health Service Providers	830,307
Various, as needed, supplemental staffing for specialty mental health services	830,307
Long-Term Care	5,879,983
California Mental Health Services Authority (CalMHSA)	7,010
California Psychiatric Transitions (CPT)	342,576
Canyon Manor, dba (Mental Health Management I, Inc.)	535,912
Creekside Rehabilitation and Behavioral Health	2,613,240
Crestwood Behavioral Health, Inc.	2,077,014
Helios Healthcare, dba (Idylwood Care Center LTC)	142,008
Telecare Corporation	100,003
Vista Pacifica (+ Convalescent)	62,220
MHSA Innovation Projects	1,784,268
Behavioral Health Outcomes Data Services (BHODS)	23,800

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	Buckelew Programs	74,799
	County of Sonoma - Human Services Department	421,309
	Early Learning Institute	239,206
	Felton Institute	607,639
	First 5 Sonoma County	115,883
	On the Move	246,732
	UC Davis	54,900
Prevention & Early Intervention		2,509,130
	Action Network	63,664
	Buckelew Programs	169,769
	California Mental Health Services Authority (CalMHSA)	172,673
	California Parenting Institute dba Child Parent Institute (CPI)	210,089
	Community Baptist Church Collaborative	127,327
	County of Sonoma - Human Services Department	233,432
	Early Learning Institute	46,687
	La Luz	83,824
	Latino Service Providers	113,533
	Positive Images (Legacy Center dba: Positive Images)	108,228
	Santa Rosa Junior College	1,107,211
	Sonoma County Indian Health Project	42,443
	TBD - Crisis Intervention Training	30,250
Residential Care Facilities		8,008,038
	AAHS San Pablo, LLC dba A & A Health Services San Pablo	1,000,000
	All Saints Extended Care	127,954
	Aquino, Angie	664,057
	Community Support Network	1,215,550
	Country Gardens (Hire, Richard)	128,100
	Davis Guest Home Inc.	1,324,630
	God's Grace I & II	377,931
	Hanna House Ridley (DLK Ventures)	37,332
	Hillcrest, dba (SST Senior Care)	274,500
	Le Elen Manor I, II, III, IV	646,722
	Living Oak Home Care, dba (Emma Sila Mutunga)	64,050
	Palm View (American Housing)	301,950
	Psynergy Programs, Inc.	718,107
	Social Advocates for Youth (Individuals Now)	81,760
	St. Michaels Extended Care	153,720
	Sunset Gardens (Eden Relota)	163,236
	TBD - RFP	728,439
Specialty Mental Health Services for Adults		6,137,227
	Buckelew Programs	445,534
	Community Support Network	934,281
	Progress Foundation	1,047,355

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Psynergy Programs, Inc.	439,000
Siyan Clinical Research	1,250,000
Telecare Corporation	1,493,488
Various, as needed to fulfill Mental Health Plan beneficiary requests for service	327,569
TBD - BH services to meet timeliness requirements (Adult)	200,000
Specialty Mental Health Services for Youth & Families	4,968,544
Alternative Family Services	250,000
Social Advocates for Youth (Individuals Now)	82,740
TBD - RFP	3,585,804
Various, as needed to fulfill Mental Health Plan beneficiary requests for service	750,000
TBD - BH services to meet timeliness requirements (Youth)	300,000
Specialty Mental Health Services for Youth in Foster Care	4,156,000
Alternative Family Services	326,000
Greenacre Homes	150,000
Seneca Family of Agencies	2,050,000
TBD - RFP	50,000
TLC Child and Family Services	550,000
Victor Treatment Centers	1,030,000
Substance Use Disorder Services	127,186
TBD - Drug Court	30,000
TBD - Drug Medi-Cal	47,186
Various, as needed to fulfill SUD beneficiary requests for service	50,000
Substance Use Disorder Services - Narcotic Treatment Program	2,340,185
Drug Abuse Alternatives Center	340,185
Santa Rosa Treatment Program	2,000,000
Substance Use Disorder Services - Outpatient	1,031,190
Drug Abuse Alternatives Center	510,190
Sonoma County Indian Health Project	50,000
TBD - RFP	471,000
Substance Use Disorder Services - Perinatal Outpatient	349,860
Drug Abuse Alternatives Center	349,860
Substance Use Disorder Services - Perinatal Residential Treatment	411,074
Women's Recovery Services	411,074
Substance Use Disorder Services - Prevention	411,068
Bates, Mike	26,420
California Parenting Institute dba Child Parent Institute (CPI)	12,857
Cotati-Rohnert Park Unified School District	20,000
Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services	21,069
Northern California Center for Wellbeing	20,000
Old Adobe School District	15,000
Panaptic, Inc.	118,250
Support Our Students (SOS)	20,000
TBD - SUD Prevention	30,000

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The Social Changery	107,472
West County Health Centers	20,000
Substance Use Disorder Services - Residential Non-Medical Detoxification	544,909
TBD - SUD Detox	544,909
Substance Use Disorder Services - Residential Treatment	2,505,254
Buckelew Programs	51,000
Hilltop Recovery Services	686,565
TBD - SUD Residential Treatment	1,513,969
Women's Recovery Services	253,720
Support Services	3,740,058
Ability Network, Inc.	2,104
Both Worlds Software	7,563
California Hearing Officers	203,200
California Mental Health Services Authority (CalMHSA)	859,015
Carter, William dba Skycrest Consulting, LLC	150,800
County of Contra Costa, Marin, San Mateo (Optum)	102,355
County of Sonoma - Human Services Department	315,787
Dimensions	40,000
Dory Escobar	30,000
Drug Impairment Detection Services PassPoint	14,832
Eickmeyer, Mary	23,920
Eide Bailly LLP	10,000
FEI	109,655
Gardner, Kristen	50,000
Kawahara, Julie	50,000
Netsmart Technologies Inc.	857,701
Praed Foundation	4,350
Resource Development Associates (RDA)	12,877
TBD - MHSA CPP various costs	70,000
TBD - RFP	274,724
Tsunami Enterprises	12,300
Various - TBD as needed for division-wide and section-specific training	500,000
Wong, Andrew J. dba AJW, Inc.	38,875
Supportive Services for Adults in Independent Living Settings	1,831,590
Buckelew Programs	1,589,785
Community Support Network	241,805
Temporary Staffing and Recruitment Services	4,867,365
TBD - RFP	4,867,365
Total	72,563,328