

Attachment 2 - Comparative Program Requirements Summary

	Total FTE	Average square feet per person	Total Parking	Office Space Total Square Feet	EOC Total Square Feet	Morgue Total Square Feet	Public Health Lab Total Square feet
Current <sup>1</sup>	3,842	302	2,749 <sup>2</sup>	691,933 <sup>3</sup>	5,400	7,550	1,500
Base Case For New Facilities	2,443 <sup>4</sup>	225	3,025	696,699 <sup>5</sup>	13,000	26,450 <sup>6</sup>	-
Proposed Alternative Base Case with 30% remote work and 68% Employee Parking with All Justice Partners	2,443	225	2,324 <sup>7</sup>	590,996	13,000	26,450	-

<sup>1</sup> Current headcount represents County Departments (non-Detention)

<sup>2</sup> Parking represents only the County Government Center parking spaces and not all of the leased properties parking stalls.

<sup>3</sup> Excludes large training, Board chambers, storage space, etc.

<sup>4</sup> Proposed base case assumes 1399 FTE remain in leased property

<sup>5</sup> Includes office space, training and multiuse space and a portion of specialty space.

<sup>6</sup> Morgue and Public Health Lab combined total square feet. These facilities share similar air handling requirements and are both classified as critical/essential infrastructure. It may be desirable to combine these functions into a new standalone building on the existing County campus.

<sup>7</sup> Parking modeled at 68% employee parking.