

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2024-25 Units	Anticipated FY 2025-26 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Regional Parks	Operations	Increase	Day use parking		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	18561	18561	\$ 7.00	\$ 8.00	14%	7/1/2025	\$ 18,561.00	7/1/2012	\$ 7.00	0	na
Regional Parks	Operations	Increase	Day use parking	10 or more people per vehicle	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	25	25	\$ 15.00	\$ 16.00	7%	7/1/2025	\$ 25.00	7/1/2024	\$ 1.00	0	na
Regional Parks	Operations	Increase	Seasonal day use parking fee - Friday prior to Memorial Day to Sunday following Labor Day	All River District Parks including Spring Lake	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	13354	\$ 10.00	\$ 12.00	20%	7/1/2025	\$ 66,770.00	7/1/2024	\$ 10.00	0	na
Regional Parks	Operations	Increase	Seasonal day use parking fee	Park locations offering Youth Sports	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	15	15	\$ 30.00	\$ 35.00	17%	7/1/2025	\$ 75.00	7/1/2013	\$ 30.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1-7 days	Attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	10	10	\$ 58.00	\$ 60.00	3%	7/1/2025	\$ 20.00	7/1/2024	\$ 56.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1-7 days	Attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	10	10	\$ 104.00	\$ 107.00	3%	7/1/2025	\$ 30.00	7/1/2024	\$ 100.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1-7 days	Attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 208.00	\$ 214.00	3%	7/1/2025	\$ 30.00	7/1/2024	\$ 200.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1-7 days	Attendance over 300	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 260.00	\$ 268.00	3%	7/1/2025	\$ 40.00	7/1/2024	\$ 250.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1 wk.- 1 year	Attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 104.00	\$ 107.00	3%	7/1/2025	\$ 15.00	7/1/2024	\$ 100.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1 wk.- 1 year	Attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 155.00	\$ 159.00	3%	7/1/2025	\$ 20.00	7/1/2024	\$ 149.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1 wk.- 1 year	Attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 260.00	\$ 267.00	3%	7/1/2025	\$ 35.00	7/1/2024	\$ 250.00	0	na
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1 wk.- 1 year	Attendance over 300	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 310.00	\$ 318.00	3%	7/1/2025	\$ 40.00	7/1/2024	\$ 298.00	0	na
Regional Parks	Community Engagement	Delete	Field trips	Discovering Science in the Parks - resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 7.00	0	na
Regional Parks	Community Engagement	Delete	Field trips	Discovering Science in the Parks - non-resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 9.00	0	na
Regional Parks	Community Engagement	Delete	Field trips	Tolay Lake Educ Program - resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 7.00	0	na
Regional Parks	Community Engagement	Delete	Field trips	Tolay Lake Educ Program - non-resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 9.00	0	na
Regional Parks	Community Engagement	New	Field trips	Classroom Pre-Visit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		277		\$4/per student		7/1/2025	\$ 1,108.00	7/1/2024	\$ -	0	na
Regional Parks	Operations	Increase	Individual camping	Regular	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1000	1000	\$ 37.00	\$ 41.00	11%	7/1/2025	\$ 4,000.00	7/1/2024	\$ 37.00	0	na
Regional Parks	Operations	Increase	Individual camping	Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3500	3500	\$ 35.00	\$ 39.00	11%	7/1/2025	\$ 14,000.00	7/1/2024	\$ 35.00	0	na
Regional Parks	Operations	Increase	Individual camping	Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1000	1000	\$ 33.00	\$ 37.00	12%	7/1/2025	\$ 4,000.00	7/1/2024	\$ 33.00	0	na
Regional Parks	Operations	Delete	Individual camping	Non-peak, regular	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 37.00	0	na
Regional Parks	Operations	Delete	Individual camping	Non-peak, resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 36.00	0	na
Regional Parks	Operations	Delete	Individual camping	Non-peak access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 33.00	0	na
Regional Parks	Operations	Increase	Individual camping	Individual campsite reservation fee	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	8092	8150	\$ 9.50	\$ 10.00	5%	7/1/2025	\$ 4,626.00	5/1/2014	\$ 9.50	0	na

Regional Parks	Operations	Increase	Individual camping	Individual campsite change fee	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	200	220	\$ 9.50	\$ 10.00	5%	7/1/2025	\$ 300.00	5/1/2014	\$ 9.50	0	na
Regional Parks	Operations	Increase	Group campsite	Maximum 75 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	10	10	\$ 234.00	\$ 243.00	4%	7/1/2025	\$ 90.00	7/1/2024	\$ 200.00	0	na
Regional Parks	Operations	Other	Group campsite	"Second vehicle per night" language change	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$ 10.00	\$ 10.00	0%	7/1/2025	\$ -	7/1/2024	\$ 7.00	0	na
Regional Parks	Operations	Delete	Group campsite	Reservation and change fee, up to 2 nights	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2010	\$ 30.00	0	na
Regional Parks	Operations	Delete	Group campsite	Reservation and change fee, 3-5 nights	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/2/2010	\$ 40.00	0	na
Regional Parks	Operations	Delete	Group campsite	Reservation and change fee, 6-10 nights	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/3/2010	\$ 50.00	0	na
Regional Parks	Operations	Delete	Miscellaneous fees	Dogs per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2010	\$ 2.00	0	na
Regional Parks	Operations	Increase	Miscellaneous fees	Firewood	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$ 12.00	\$ 14.00	17%	7/1/2025	\$ 1,000.00	7/1/2024	\$ 10.00	0	na
Regional Parks	Operations	Increase	Miscellaneous fees	Boat wash (per 5-minute wash)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	200	200	\$ 3.00	\$ 5.00	67%	7/1/2025	\$ 400.00	7/1/2010	\$ 3.00	0	na
Regional Parks	Operations	Increase	Miscellaneous fees	Boat launch	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	40	40	\$ 4.00	\$ 5.00	25%	7/1/2025	\$ 40.00	7/1/2017	\$ 4.00	0	na
Regional Parks	Operations	Other	Miscellaneous fees	"Second vehicle per night" language change	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$ 10.00	\$ 10.00	0%	7/1/2025	\$ -	7/1/2024	\$ 7.00	0	na
Regional Parks	Community Engagement	Increase	Park program fees	Individual registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,150	1,207	\$1-\$100	\$1-\$125	25%	7/1/2025	\$ 10,310.00	7/1/2011	\$1-\$100	0	na
Regional Parks	Community Engagement	New	Park program fees	Community partner discount	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	50	\$ -	50%	0%	7/2/2025	\$ 3,125.00	\$ -	0	na	
Regional Parks	Community Engagement	Delete	Summer camp fees	Basic Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 195.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp fees	Environmental Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 200.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp fees	Advanced Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 200.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp fees	Open Water Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 200.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp fees	Drop-in Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 40.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp fees	Surf camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 260.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp fees	River camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 260.00	0	na
Regional Parks	Community Engagement	New	Daily camp fee	1-3 days	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		20	\$60-\$90 daily			7/1/2025	\$ 1,500.00		0	na	
Regional Parks	Community Engagement	Other	Camp fees	4-5 days	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	200	220	\$250-\$350	\$250-\$350	0%	7/1/2025	\$ 6,000.00	7/1/2024	\$250-\$350	0	na
Regional Parks	Operations	Increase	Residence maintenance fees		Employee Memorandum of Understanding	Resolution			\$ 214.86	\$ 222.39	3.50%	7/1/2025	\$ 180.72	7/1/2024	\$ 214.86	0	na
Regional Parks	Community Engagement	New	Recreation Programs	Paddle board rentals	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		1,027	\$ 15.00			7/1/2025	\$ 15,405.00	\$ 15.00	0	na	
Regional Parks	Community Engagement	New	Recreation Programs	Kayak - single	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		1,379	\$ 15.00			7/1/2025	\$ 20,685.00	\$ 15.00	0	na	
Regional Parks	Community Engagement	New	Recreation Programs	Kayak - tandem	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		1,172	\$ 20.00			7/1/2025	\$ 23,440.00	\$ 20.00	0	na	

Regional Parks	Community Engagement	Delete	Inflatable Water Park	Adult and youth, per session, first and third session	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 10.00	0	na
Regional Parks	Community Engagement	Delete	Inflatable Water Park	Adult and youth, per session, mid session	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ -	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$ 12.00	0	na
Regional Parks	Community Engagement	Increase	Inflatable Water Park	Adult and youth, per session, based on time/duration	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	19326	19,712	\$10-\$12	\$6-\$14	17%	7/1/2025	\$ 43,670.00	7/1/2024	\$10-\$12	0	na
Regional Parks	Community Engagement	Increase	Camp fee	Non-refundable deposit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	50	50	\$ 9.50	\$ 50.00	17%	7/1/2025	\$ 2,025.00	7/1/2024	\$ 9.50	0	0
Total													\$ 241,565.72				

\*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Fee Hearing:	Spring, 2025
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Fee Description (Short):			
Legal basis for fee:			
Current fee amount:		Proposed fee amount:	
Change in fee		Proposed effective date:	
Last date fee changed		Amount prior to last change:	

Description of fee:
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Reason for increase (e.g. statutory increase, cost of service increase):
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Description of methodology:
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Note: please provide full fee calculation for you analyst

**Note:** Use of this template is **optional**. Departments may use this template to explain fees increasing by more than **3.0%** in FY 2025-26. This template can be utilized to explain changes in individual fees, or changes in groupings/categories of fees that share common cost drivers, calculation methodologies, and justifications for increases. This template is intended to be a standardized format for explaining increases and is not meant to represent departments' full fee calculations. If departments choose not to use this optional template, they must still explain the reasons for large fee increases in their Consolidated Fee Hearings board item.

Fee Hearing:	Spring, 2025
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Fee Description (Short):	Tow truck inspection fee		
Legal basis for fee:	(Code Citation)		
Current fee amount:	\$100	Proposed fee amount:	\$105
Change in fee	5%	Proposed effective date:	7/1/2025
Last date fee changed	7/1/2024	Amount prior to last change:	\$95

**Description of fee:**

The Department performs annual inspections of tow trucks to ensure that they comply with safety and consumer protection requirements as laid out in County code. This fee recovers the cost of performing these inspections, which are required for trucks to be licensed.

**Reason for increase (e.g. statutory increase, cost of service increase):**

The cost of providing this service has increased due to negotiated labor agreements and the increased cost of supplies. The cost has expanded at greater than average rate due to actual labor costs in the unit (benefit costs saw a greater than average increase) and a 10% increase in the cost of decals for inspected trucks (see attached analysis).

**Description of methodology:**

The tow truck inspection fee is a cost recovery fee and complies with Proposition 26 requirements. The fee is calculated by taking the total cost of providing the service, including labor, materials, and overhead, and dividing by the expected number of inspections.

**Note: please provide full fee calculation to your department's assigned CAO analyst**