

**WATER TRANSMISSION SYSTEM
FY24-25 REVENUE SUMMARY CHART**

WATER CUSTOMER	FY24-25 Budgeted Water Use (Acre-Feet)	FY23-24 Rate \$/Acre-Foot	FY24-25 Proposed Rate \$/Acre-Foot	Dollar Change	Percent Change
Santa Rosa Aqueduct	15,554	\$1,173.09	\$1,289.02	\$115.93	9.88%
Petaluma Aqueduct	8,726	1,162.09	1,278.02	\$115.93	9.98%
Sonoma Aqueduct	3,521	1,348.67	1,458.41	\$109.74	8.14%
North Marin Water District	5,436	1,239.61	1,385.15	\$145.54	11.74%
Marin Municipal – Fourth Off Peak	4,300	1,455.24	1,610.09	\$154.85	10.64%
Marin Municipal – Supplemental	3,405	1,455.24	1,610.09	\$154.85	10.64%
Forestville Aqueduct	357	1,173.09	1,289.02	\$115.93	9.88%
Wholesale/Municipal	944	1,618.39	1750.084	\$131.69	8.14%
Surplus	48	1,192.01	1,338.40	\$146.39	12.28%
Windsor	534	1,173.09	1,289.02	\$115.93	9.88%
TOTAL	42,826				