



County of Sonoma

State of California

Date: November 1, 2022

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2022-2023 Adopted Budget, Reflecting Additional Revenues and Expenditures of \$330,000 for the Horizon Shine RV Parking Program in Sebastopol

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditure				
14420100	Community Development Commission	46040	53012	\$330,000
16021300	Appropriation for Contingencies	10005	55011	(\$330,000)
16020200	General Fund	10005	53501	\$330,000
Total				\$330,000
Revenue				
14420100	Community Development Commission	46040	42601	\$330,000
Total				\$330,000

Supervisors:

Hopkins: Gorin: Rabbitt: Coursey: Gore:

Ayes: Noes: Absent: Abstain:

Resolution #2022-

Date: November 1, 2022

Page 2

So Ordered.