

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated	Anticipated	Current Fee	Proposed	Change in Fee	Proposed	Additional Last Date		Amount Prior to	Amount Fee is	Source of Fee
							FY 25-26 Units	FY 26-27 Units	Amount	Fee Amount	(%)	Effective date	Revenue Fee Expected*	Changed	Last Change	Subsidized by Other Funding (per unit), if any	Subsidy, if applicable
Health Services	Public Health/Environmental Health	No Change	State Small Water System	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	53	53	\$1,583.00	\$1,583.00	0%	7/1/2026	\$0.00	7/1/2024	\$1,450.00	\$92.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	State Small Water System @ Dairy	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	1	1	\$783.00	\$783.00	0%	7/1/2026	\$0.00	7/1/2024	\$700.00	\$45.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Hourly Rate	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	0	0	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Water System Site Review (2 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	0	0	\$522.00	\$522.00	0%	7/1/2026	\$0.00	7/1/2024	\$445.00	\$30.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Water System Site Review Additional Hours	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	0	0	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	N/A	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Water System Plan Review (2 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	0	0	\$522.00	\$522.00	0%	7/1/2026	\$0.00	7/1/2024	\$472.00	\$30.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Water System Plan Review Additional Hours	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	0	0	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	N/A	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Violation Reinspection (1 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	0	0	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Water Well at a Food Facility	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	35	35	\$583.00	\$583.00	0%	7/1/2026	\$0.00	7/1/2024	\$531.00	\$34.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Water Tank at a Food Facility	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	2	2	\$452.00	\$452.00	0%	7/1/2026	\$0.00	7/1/2024	\$413.00	\$26.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Pool/Spa/Wading Pool/Water Feature (per body of water)	Recreational Health	SCC, Chapter 14-4	Resolution	753	770	\$944.00	\$944.00	0%	7/1/2026	\$16,048.00	7/1/2024	\$837.00	\$55.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Hourly Rate	Recreational Health	SCC, Chapter 14-4	Resolution	2	2	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Site Review (2 hr min + hrly)	Recreational Health	SCC, Chapter 14-4	Resolution	2	3	\$522.00	\$522.00	0%	7/1/2026	\$522.00	7/1/2024	\$472.00	\$30.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Plan Review - New Const or Major Remodel (4 hr min + hrly)	Recreational Health	SCC, Chapter 14-4	Resolution	35	36	\$1,044.00	\$1,044.00	0%	7/1/2026	\$1,044.00	7/1/2024	\$944.00	\$60.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Plan Review Additional Hours	Recreational Health	SCC, Chapter 14-4	Resolution	60	100	\$261.00	\$261.00	0%	7/1/2026	\$10,440.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Plan Review - Minor Remodel (2 hr min + hrly)	Recreational Health	SCC, Chapter 14-4	Resolution	6	8	\$522.00	\$522.00	0%	7/1/2026	\$1,044.00	7/1/2024	\$472.00	\$30.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Violation Reinspection (1 hr min + hrly)	Recreational Health	SCC, Chapter 14-4	Resolution	10	10	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Dormant/Demolition Pool	Recreational Health	SCC, Chapter 14-4	Resolution	4	5	\$476.00	\$476.00	0%	7/1/2026	\$476.00	7/1/2024	\$437.00	\$28.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Hourly Rate	Septage	CHSC Section 117405-117450	Resolution	0	0	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Pumper Truck	Septage	CHSC Section 117405-117450	Resolution	137	132	\$800.00	\$800.00	0%	7/1/2026	-\$4,000.00	7/1/2024	\$734.00	\$46.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Violation Reinspection (1 hr min + hrly)	Septage	CHSC Section 117405-117450	Resolution	0	0	\$261.00	\$261.00	0%	7/1/2026	\$0.00	7/1/2024	\$236.00	\$15.00	Fee Stabilization

Health Services	Public Health/Environmental Health	No Change	Notice of Violation (2hrs + hrly) (Plus applicable legal fees)	Septage	CHSC Section 117405-117450	Resolution	2	3	\$522.00	\$522.00	0%	7/1/2026	\$522.00	7/1/2024	\$1,127.00	\$30.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Drilling Mud Full Solid Waste Facility Permit (4 inspections/year)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$10,826.00	\$10,826.00	0%	7/1/2026	\$0.00	7/1/2024	\$9,782.00	\$626.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Drilling Mud Full Solid Waste Facility Permit (monthly inspections)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$27,507.00	\$27,507.00	0%	7/1/2026	\$0.00	7/1/2024	\$24,835.00	\$1,590.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Disposal Site- Full Solid Waste Facility Permit	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$151,373.00	\$151,373.00	0%	7/1/2026	\$0.00	7/1/2024	\$141,348.00	\$8,751.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Transfer Station Full Solid Waste Facility Permit- 100tpd to less than 600 tpd	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	3	3	\$32,761.00	\$32,761.00	0%	7/1/2026	\$0.00	7/1/2024	\$30,345.00	\$1,894.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Transfer Station with Material Recovery Full Solid Waste Facility Permit - 100tpd to less than 600tpd	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$59,348.00	\$59,348.00	0%	7/1/2026	\$0.00	7/1/2024	\$52,275.00	\$3,431.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Disposal Site - Permit Exemption 2 Inspections/Year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$1,645.00	\$1,645.00	0%	7/1/2026	\$0.00	7/1/2024	\$1,478.00	\$95.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Disposal Site - Permit Exemption 4 Inspections/Year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$3,318.00	\$3,318.00	0%	7/1/2026	\$0.00	7/1/2024	\$2,995.00	\$192.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Notice and Order Preparation (7 hr min + hrly + applicable legal fees)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$1,827.00	\$1,827.00	0%	7/1/2026	\$0.00	7/1/2024	\$1,652.00	\$106.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Notice of Violation	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$5,252.00	\$5,252.00	0%	7/1/2026	\$0.00	7/1/2024	\$4,862.00	\$304.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Legal Proceeding/Administrative Hearing	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$15,902.00	\$15,902.00	0%	7/1/2026	\$0.00	7/1/2024	\$14,641.00	\$919.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Closed Site Monitoring 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$13,593.00	\$13,593.00	0%	7/1/2026	\$0.00	7/1/2024	\$12,317.00	\$786.00	Fee Stabilization
Health Services	Public Health/Environmental Health	No Change	Closed Site Monitoring 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	8	8	\$5,841.00	\$5,841.00	0%	7/1/2026	\$0.00	7/1/2024	\$5,283.00	\$338.00	Fee Stabilization

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Environmental Health and Safety (EHS) Program Fees		
Legal basis for fee:	California Health and Safety Code Sections 101325 et seq.; Proposition 26; Sonoma County Code Chapter 14 (Health and Safety Code)		
Current fee amount:	\$352	Proposed fee amount:	\$372
Change in fee	6%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change:	\$333

Description of fee:
Soft Serve (annual fee)

Reason for increase (e.g. statutory increase, cost of service increase):
The soft serve fee is proposed to increase to align with CDFA's maximum allowable fee to recover the cost of administering the program

Description of methodology:
The Department has been the Approved Milk Inspection Service agency for the SoftServe program and recently assumed responsibility for soft serve licensing from the California Department of Food and Agriculture (CDFA) to increase program oversight, efficiencies and timeliness of service.