



County of Sonoma
State of California

Date: June 2, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Concurrent Resolution of the Board of Supervisors of the County of Sonoma, State of California, and Board of Directors of the Sonoma County Water Agency ("Sonoma Water") Authorizing Adjustments to the Fiscal Year 2025-2026 Final Budgets for the County Executive's Office, Non-Departmental, and Sonoma Water, per the Conservation Works Agreement for Grant Funding.

WHEREAS, the Board of Supervisors and Board of Directors have adopted a Fiscal Year 2025-2026 Final Budget for the County of Sonoma County Executive's Office; Non-Departmental, and Sonoma Water; and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year; and

WHEREAS, James Gore, District 4 Supervisor, requests allocation of \$50,000 from the Water Security Fund to support the ongoing efforts of Conservation Work's management of the Russian River Confluence; and

WHEREAS, Sonoma Water has allocated \$50,000 to support regional collaboration around strategies to protect the Watershed; and

WHEREAS, The County Executive's Office will be administering the consolidated funds as an Agreement for Grant Funding with the North Coast Resource Conservation & Development Council dba Conservation Works;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Financing Sources

Department	Department Name	Fund	Account	Budget Adjustment Amount
33010100	Sonoma County Water Agency General Fund	14015	Use of Fund Balance	\$50,000
16022601	Water Security Fund	10154	Use of Fund Balance	\$50,000
15020107	CEO Climate	10005	47101 – Transfers-in within a Fund	\$50,000
15020107	CEO Climate	10005	42626 - SC Water Agency Revenue	\$50,000

Expenditures

Department	Department Name	Fund	Account	Budget Adjustment Amount
33010100	Sonoma County Water Agency General Fund	14015	51803 – Contract Services	\$50,000
16022601	Water Security Fund	10154	57011 – Transfers-out within a Fund	\$50,000
15020107	CEO Climate	10005	51803-Other Contract Services	\$100,000

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.