

## Attachment 1 - Existing and Requested Delegated Authority

Board Item Summary Report Discussion Section	Contract # (if applicable)	Contractor Name (if applicable)	Contract or Item Description	Existing Delegated Authority (if applicable)	Delegated Authority Needed	New Delegated Authority Total
1	n/a	Various TBD	STRTP bucket	\$ 100,000.00	\$ 800,000.00	\$ 900,000.00
1	n/a	Various TBD	Adult BRS bucket	\$ 327,569.00	\$ 375,000.00	\$ 702,569.00
1	n/a	Various TBD	SUDS BRS bucket	\$ 300,000.00	\$ 200,000.00	\$ 500,000.00
2	2024-1341-A02	Women's Recovery Services	Non-DMC Resi Tx	\$ 432,181.00	\$ 185,000.00	\$ 617,181.00
2	2024-1413-A02	Buckelew Programs	Non-DMC Resi Tx (for Athena House program)	\$ 394,353.00	\$ 265,000.00	\$ 659,353.00
3	2024-1342-A01	AAHS San Pablo, LLC dba A & A Health Services San Pablo	Projected 24-25 RCF shortfall	\$ 1,130,400.00	\$ 450,000.00	\$ 1,580,400.00
3	2024-1360-A01	Eden Relota dba Sunset Gardens	Projected 24-25 RCF shortfall	\$ 201,570.00	\$ 250,000.00	\$ 451,570.00
<b>Total</b>				<b>\$ 2,886,073.00</b>	<b>\$ 2,525,000.00</b>	<b>\$ 5,411,073.00</b>