



## Additional Revenue Anticipated from New Fees by Department

### Additional Revenue Anticipated from New Fees – by Department

Department	Revenue Expected from New Fees
Public Infrastructure (Airport)	\$197,400
Health Services	\$38,092
Sheriff's Office	\$31,620
<b>Total</b>	<b>\$267,112</b>

Revenue from new fees at the airport is anticipated to come from terminal static advertising. Revenue from new fees at Health Services is anticipated to come from cannabis dispensaries, food safety fees at local farmers' markets, and soft serve inspections. Revenue from new fees at the Sheriff's Office is anticipated to come from fingerprinting associated with the application process for Concealed-Carry Weapons (CCW) permits.