



County of Sonoma

State of California

Date: May 19, 2020

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing a Budget Adjustment to The Department of Health Services and Capital Projects
Budgets, In The Amount of \$4,625,600.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2019-2020 Budget for the Department of Health Services and the General Services portion of the Capital Projects Budget on June 14, 2019, and

Whereas, Sections 29088 and 29125 of the Government Code, State of California allow for adjustments to the Fiscal Year 2019-2020 Adopted Budget; and

Now, Therefore, Be It Resolved that the County Auditor-Controller is hereby authorized and directed to make the following budgetary adjustments:

Department Name	Dept. of Health Services	Dept. of Health Services	Crestwood - Los Guilicos
Fund/ Department ID	11610/ 22050500	11605/ 22030101	23034/ 40804300
<u>Funding Sources</u>			
OPER. TRNSFR - BTWN GOVT FUNDS (47102)			\$4,625,600
TOTAL SOURCES	\$0	\$0	\$4,625,600
<u>Funding Uses</u>			
APPROP. FOR CONTINGENCIES (55011)			
CAPITAL OUTLAY (54405)			\$4,625,600
OPER. TRNSFR-BTWN GOVT FUNDS (57012)	\$3,500,600	\$1,125,000	
TOTAL USES	\$3,500,600	\$1,125,000	\$4,625,600
NET COST	\$3,500,600	\$1,125,000	\$0

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Supervisors:

Gorin:

Zane:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.