

Department	Fee/Service Charge	Adjustments	Revenue Change
Agriculture/Weights and Measures			
Agriculture Division	Agriculture Division Fees	Agricultural Division fees are recommended for comprehensive updating as a result of a fee study. Based on the study, 30 fees are recommended to increase, generally by between 5 and 27 percent, and 4 fees are recommended to decrease by between 1 and 22 percent. Details on the changes are found in the Agriculture/Weights and Measures Item and in the Fee Study that appears as Attachment C on the summary item.	\$ 25,465
Land Stewardship Division	VESCO, Frost Protection	Land Stewardship Division fees are recommended for comprehensive updating as a result of a fee study. Based on the study, 26 fees are recommended to increase, generally by between 5 and 29 percent, and 5 fees are recommended to decrease by between 1 and 19 percent. Details on the changes are found in the Agriculture/Weights and Measures Item and in the Fee Study that appears as Attachment C on the summary item.	\$ 60,784
Weights and Measures Division	Point of Sale Scanner Fees	Weights and Measures Division fees are recommended for comprehensive updating as a result of a fee study. Based on the study, point of sale scanner fees are recommended to increase between 4% and 25%, with the largewst increase on locations with the largest number of scanners. Details on the changes are found in the Agriculture/Weights and Measures Item and in the Fee Study that appears as Attachment C on the summary item.	\$ 20,853
Agriculture/Weights and Measures Subtotal:			\$ 107,102
Auditor-Controller-Treasurer Tax Collector			
Tax Collector	New Fees: CalTRECS Collection Assistance Fees and DMV Vessel Registration Hold Fees	Implement new fees of \$25 and \$3 needed to participate in collection programs that allow local governments to collect on debts in coordination with the State through withholdings from state income tax returns, lottery proceeds, and unclaimed property (CalTRECS program). Also a \$1 fee for DMV Vessel Registration hold fee to enhance collection on unsecured property tax. All fee revenue goes to support costs of collections by third parties and are not retained by the County, while the County will receive full amount of debt.	\$ -
Auditor-Controller-Treasurer-Tax Collector Subtotal:			\$ -

Department	Fee/Service Charge	Adjustments	Revenue Change
COUNTY ADMINISTRATOR			
Court Support Services	Jail Booking Fee and Jail Access Fee	A 5.2% increase (\$218.07 to \$229.41) in the Jail Booking Fee allowed by GC 29550. This fee would go in effect if the \$35 million State booking fee allocation falls short and be charged to arresting agencies. A 2.0% increase (from \$369 to \$376.38) in the Jail Access Fee. This fee which is also authorized by GC 29550, is charged to arresting agencies when they exceed their three-year average for bookings of certain misdemeanors, and recoups the Sheriff's cost of bookings.	\$ 672
		County Administrator Subtotal:	\$ 672
Clerk/Recorder/Assessor			
Assessor's Office	New Fees: Building Records Document, Assessor's Master List fees, and California Land Conservation Act Estimate fee.	Implement new fee for requests of Building Records Documents of \$0.50 per page after the first three pages and fees of between \$60 and \$240 (based on hours of staff time) for large parcel information list requests. Implement a fee of \$190 for California Land Conservation Act Estimates. Fees are based on a comprehensive fee study and are designed to offset costs of providing burdensome data requests.	\$ 7,550
	Assessor's fees	Based on a comprehensive fee study, decrease the rate for 1/2 hour of research by 3.2% to 60 and increase fees most fees for providing various documents and reports by an average of 67%. Larger increases for certain low-cost reports including Roll Data and Building Records Documents (up to 3 pages) (from \$5 to \$10), Property Profile (from \$7 to \$15) and Individual Parcel Report from \$7 to \$25) to recoup costs of providing documents and information	\$ 28,244
Recorder's Office	New Fee: Recorder Covenant Fee	Implement a \$2 fee authorized by AB 1466, which requires identification and redaction of unlawfully restrictive covenants and allows for a fee of \$2 to partially cover costs of implementing the mandate.	\$ 180,000
Registrar of Voters	New Fees: Copy fee and voter retrieval fee for request of items more than five years old	Implement a copy fee of \$0.10 in line with other areas and implement a \$5 fee for retrieval of records that are more than 5 years old and thus require additional time and resources to locate.	\$ 1,050
		Clerk/Recorder/Assessor Subtotal:	\$ 216,844

Department	Fee/Service Charge	Adjustments	Revenue Change
HEALTH SERVICES			
Public Health Division - Public Health Laboratory	Public Health Lab Fees	Increase Public Health Lab fees by 2% in order to partially offset increasing costs. Fees remain below cost recovery.	\$ 56,249
Animal Care and Control	Animal Care and Control Fees	Animal Care and Control Fees are recommended for comprehensive updating as a result of a fee study. Based on the study, 14 new fees are recommended, 57 fees are recommended to increase, generally by between 7 and 14 percent, and 9 fees are recommended to decrease by between 1 and 81 percent. Details on the changes are found in the Health Services Item and in the Fee Study that appears as Attachment C on the summary item.	\$ 99,686
		Health Services Subtotal:	\$ 155,935
Permit Sonoma			
All Divisions	Various Fees	Permit Sonoma Fees are recommended for comprehensive updating as a result of a fee study. Details on the changes are found in the Permit Sonoma item and in the Fee Study that appears as Attachment C on the summary item.	\$ 705,849
		Permit Sonoma Subtotal:	\$ 705,849
Regional Parks			
	Residence Maintenance Fees and Campsite electrical hookup fees	Increase residence maintenance fees by 3% to keep up with increased costs, and increase campsite electrical hookup fees from \$10 to \$12 in order to offset increasing electrical costs.	\$ 16,059
		Regional Parks Subtotal:	\$ 16,059
Regional Parks/Sonoma Water - Spring Lake Park			
	Residence Maintenance Fees and Campsite electrical hookup fees	Increase residence maintenance fees by 3% to keep up with increased costs, and increase campsite electrical hookup fees from \$10 to \$12 in order to offset increasing electrical costs.	\$ 151
		Regional Parks Subtotal:	\$ 151
SHERIFF - CORONER			
Central Information	Body Worn Camera Videos, Carrying Concealed Weapons permits, Copies of documents, Fingerprinting, Firearm Storage & Release, Gaming, Gun Dealer, Picture Arcade, Secondhand Dealer, Taxicab, and Verification Letters	Each year the Sheriff's Office conducts a review of fees to determine actual costs of providing a service. This year 30 fees in the Central Information Bureau are proposed to increase by between 0.8% and 55.4%, with most increasing less than 2%. Additionally, 7 fees related to providing copies of documents and other information are decreasing between 2.1% and 37.4%. These changes reflect increased salary and benefits and services and supplies, as well as updated time studies.	\$ 30

Department	Fee/Service Charge	Adjustments	Revenue Change
Coroner	Body Removal Fee, Base Morgue Use Fee, Morgue Biohazard Waste Disposal, and Morgue Staff Rates	Increase fees by between 2.5% and 14.9%. These changes reflect increased salary and benefits and services and supplies, as well as updated time studies.	\$ 11,624
Patrol	Helicopter, DUI response, Bomb Squad, Response to Unabated Disturbances, Security Services, and Towed Vehicle Release fees	Within the Patrol unit, 20 fees are increasing by between 1.1% and 16.1%. Additionally, 3 fees are decreasing by between 0.4% and 33.9%. These changes reflect increased salary and benefits and services and supplies, as well as updated time studies.	\$ 16,416
Telecommunications	Telecommunications Manager Rate and change to Telecommunications Technician rate	Telecommunications Technician rates are increasing by 1.2% and Telecommunications manager rates by 0.6% to reflect increased costs in these classes.	\$ 978
		Sheriff - Coroner Subtotal:	\$ 29,048
Transportation and Public Works Airport Fees			
Airport	New Fees: Landside Parking fees	The Airport is requesting 4 new fees related to landside parking: a \$25 fee for replacement of a parking card; A \$2 hourly fee for parking on Flightline and Airport Boulevards to bring in line with other parking, and create two convenience fees of \$2.99 and \$0.75 for online reservations and on demand parking.	\$ 1,233
	Ground Lease Base Rent and Commercial Vehicle Operators Permit fees	Increase ground lease base rent by between 4% and 6%, and increase commercial vehicle operators permit fees by 20% to 33% to account for rising costs and bring the airport in line with other comparable facilities.	\$ 1,990
		Transportation and Public Works - Airport Subtotal	\$ 3,223
		Total Potential New Revenue from Adjusted Fees/Charges	\$ 1,234,883